

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION: 7**

**CALENDAR YEAR: 2025**

**PROVINCE: CEBU**

**QUARTER: 2**

**CITY/MUNICIPALITY: LAPULAPU CITY**

Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	54,029,533.50	126,068,911.50				180,098,445.00
Continuing Appropriations		97,170,006.00				97,170,006.00
Previous Year's Appropriations transferred to the Special Trust Fund		135,302,573.80				135,302,573.80
2018		10,729,588.90				
2019		993,443.18				
2020		6,700,000.00				
2021		4,117,971.40				
2022		22,215,900.68				
2023		29,850,466.23				
2024		60,695,203.41				
Transfer/Grants						
<b>Total Funds Available</b>	<b>54,029,533.50</b>	<b>358,541,491.30</b>				<b>412,571,024.80</b>
<b>B. UTILIZATION</b>						
<b>GENERAL FUND-MOOE</b>						
<b>JANUARY</b>						
<b>FEBRUARY</b>						
cash for work		336,475.32				
cash for work		629,204.76				
rental subsidy for fire victims		690,000.00				
<b>MARCH</b>						
rental subsidy for fire victims		225,000.00				
<b>APRIL</b>						
rental of 2 units pumpboat for relief assistance		699,500.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
rental subsidy for fire victims		225,000.00				
cash for work		639,966.60				
cash for work		562,608.00				
<b>MAY</b>						
1 lot sound system & led wall		69,500.00				
40 pcs. Acrylic plague (ANDAM)		99,920.00				
500 pcs t-shirt (ANDAM)		175,000.00				
1 lot rental of sound sys(ANDAM)		79,500.00				
50 pads alcohol and other medical supplies		614,349.00				
300 pcs. Tarpaulin		386,250.00				
rental subsidy for fire victims		45,000.00				
rental subsidy for fire victims		75,000.00				
cash for work		289,274.28				
cash for work		487,593.60				
<b>JUNE</b>						
honoraria for DRRM facilitator (second batch)		160,000.00				
honoraria for DRRM facilitator (third batch)		160,000.00				
400 t-shirt fire prevention month		200,000.00				
1 lot stage decoration for recognition of fire prevention month		44,200.00				
fire prevention month purchase of office supplies and others		14,293.00				
170 pcs. Tarpaulin		302,925.00				
rental of wing van for distribution of relief goods 60 times round trip		587,700.00				
rental subsidy for fire victims		570,000.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
cash for work		540,572.52				
cash for training/care		469,308.84				
cash for training/care		543,854.40				
<b>CONTINUING AND CURRENT APPROPRIATION</b>		1,533,668.25				
<b>JANUARY</b>		1,570,243.81				
purchase of 7 lots and installation of community water and fire system		5,242,216.00				
<b>FEBRUARY</b>						
4 sets crossover selfloading stretcher for city ambulance		1,887,600.00				
<b>MARCH</b>						
payment of 1 unit drone		335,000.00				
<b>APRIL</b>						
lot purchase and installation-20 kilowatts solar renewable hybrid off grid system-solar power system		4,999,999.00				
1st partial payment of contract for repair & upgrade of DRRMO Bldg.		6,370,548.92				
<b>MAY</b>						
1 unit DSLR camera with lens		250,000.00				
<b>TRUST FUND</b>						
<b>JANUARY</b>						
10 units motorcycles		1,880,000.00				
rental subsidy for fire victims		810,000.00				
<b>FEBRUARY</b>						

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QUARTER: 2

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
20 pcs acrylic Plaque		49,980.00				
20 units filing rack		404,000.00				
200 food pax for seminar		150,000.00				
rental subsidy for fire victims		135,000.00				
<b>MARCH</b>						
500 pcs non rebreather mask		170,800.00				
1 day live out seminar		210,000.00				
850 pcs. T-shirts		297,500.00				
1,000 cylinder oxygen 40 liters		424,000.00				
500 pcs T-shirts		175,000.00				
cash for work		580,552.80				
<b>APRIL</b>						
5 unts vertical deep well jet pump		224,875.00				
50 reams short sized bondpaper		20,467.50				
6 units collapsible tent with aircon		467,700.00				
<b>MAY</b>						
rental of 1 lot sound system & LED Wall		69,800.00				
rental of 1 lot sound system & LED Wall		69,800.00				
<b>JUNE</b>						
1 unit New 6 Wheeler Vacuum tanker		6,700,000.00				
1 unit New 6 Wheeler Vacuum tanker		1,908,000.00				
350 units Fire Extinguisher		416,177.40				
350 units Fire Extinguisher		453,572.60				
25 pcs PL-259 connector and other items		1,451,000.00				

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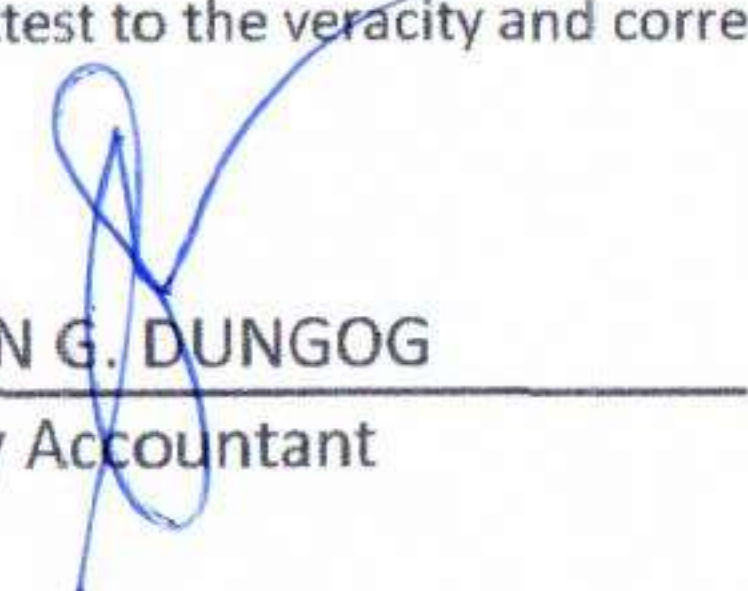
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Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Total Utilization	-	50,731,452.63				50,731,452.63
<b>Unutilized Balance</b>	<b>54,029,533.50</b>	<b>307,810,038.67</b>				<b>361,839,572.17</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 HELEN G. DUNGOG  
 City Accountant