

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VII CALENDAR YEAR: 2025
 PROVINCE: CEBU QUARTER: 4
 CITY/MUNICIPALITY: LAPU-LAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
CURRENT APPROPRIATION								
Construction of Super Health Center (Phase II)	Basak, LLC	₱5,000,000.00	1/28/2025		100.00%	₱4,874,115.83		Completed
Purchase & Installation of Laparoscopic Tower	LLC Hospital	18,000,000.00						not yet started
Total - SOCIAL DEVELOPMENT		₱23,000,000.00				₱4,874,115.83		
ENVIRONMENTAL DEVELOPMENT								
CURRENT APPROPRIATION								
Installation of Drainage at Brgy. Poblacion, Lapu-Lapu City	Poblacion, LLC	₱11,000,000.00						Not yet started
TOTAL ENVIRONMENTAL DEVELOPMENT		₱11,000,000.00						
ECONOMIC DEVELOPMENT (pls list down specific projects)								
CURRENT APPROPRIATION								
Lot Acquisition for Improvement of Intersections (Hoopsdome-Humay Road)	Gun-ob LLC	₱9,520,000.00						not yet started
Lot Acquisition for Improvement of Intersections (Marigondon Crossing)	Marigondon	₱18,200,000.00						not yet started

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Lot Acquisition for Improvement of Intersections (Cor. A. Tumalak-Osmeña)	Gun-ob LLC	₱9,800,000.00						not yet started
Lot Acquisition Buaya Outfall (for STP)	Buaya, LLC	₱8,000,000.00						not yet started
Lot Acquisition Mactan Outfall (near Mactan Shrine)	Mactan, LLC	₱8,000,000.00						not yet started
Lot Acquisition Buaya Outfall (across Buaya Market)	Buaya, LLC	₱8,000,000.00						not yet started
Lot Acquisition Mactan Outfall (near Bigfoot)	Mactan, LLC	₱10,000,000.00						not yet started
Payment of Just Compensation for Parcel of Land affected of the Proposed Road Opening from First Mactan Bridge to Ferry Landing Seaside Road at Pajo, LLC	Pajo, LLC	₱11,682,500.00			42%	₱4,866,244.22		Ongoing
Asphalt Overlay of Risdon St. Poblacion including front of Auditorium	Poblacion, LLC	₱9,000,000.00			100%	7,533,028.77		Completed
Asphalt Overlay at Mactan Ebuena Air Base Road	Pajo, LLC	₱15,777,638.57	2/24/2025	4/23/2025	100%	15,661,042.89		Completed
Improvement of Center Island and Off - Carriageway, Hoopsdome Compound, Gun-ob, LLC	Gun-ob LLC	₱10,000,000.00						not yet started
Repair / Improvement of Pajac Road	Pajac, LLC	₱2,991,624.32			90.00%	2,681,084.59		Ongoing
Road Construction at Pangan-an Is. LLC	Pangan-an, LLC	₱1,597,470.03	2/28/2025	4/28/2025	100%	1,597,470.03		Completed
Payment of Just Compensation for Structural Improvement affected by the Proposed Road Opening from First Mactan Bridge to Ferry Landing Seaside Road at Pajo, LLC	Pajo, LLC	₱1,164,600.00			73%	849,789.38		Ongoing

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Rehabilitation of 2 Units Water Tank, Mini City Hall, Talima LLC	Talima, LLC	₱1,000,000.00						not yet started
Repair & Improvement of LLC Police Station 4, Agus, LLC	Agus, LLC	₱2,000,000.00						not yet started
Repair & Improvement of Police Station 2 at near Mactan Shrine	Mactan, LLC	₱2,000,000.00						not yet started
Improvement of Police Sub-Station near Hoopsdome, Gun-ob	Gun-ob LLC	₱1,500,000.00						not yet started
Improvement of Hoopsdome, Gun-ob, LLC	Gun-ob LLC	₱10,000,000.00						not yet started
Construction/Improvement of CSWDO Building, Pusok	Pusok, LLC	₱4,000,000.00						not yet started
Construction of Storage Bldg. for CSWDO, Pusok, LLC	Pusok, LLC	₱1,500,000.00						not yet started
Repair & Improvement of VAWC Bldg., Homecare Facility, Gun-ob	Gun-ob LLC	₱1,375,290.00	25-May	25-Aug	65.00%	₱894,631.60		Ongoing
Construction of One Storey Bldg. with Bed Bunks at Female Doritory, City Jail, Soong, LLC	Soong, LLC	₱2,000,000.00						not yet started
Construction of Multi-Purpose Bldg. with Jail Facility & Visitation Bldg. Male Dormitory, City Jail, Soong Mactan (Phase III)	Soong, Mactan, LLC	₱6,000,000.00						with CAF dated 5/20/25
Repair of MRF Building, Mactan (Phase II)	Mactan, LLC	₱5,000,000.00			15% mobilization	744,797.56		Ongoing
Construction of BJMP Female Barracks, Male Dormitory, City Jail Soong Mactan	Soong, Mactan, LLC	₱1,000,000.00						not yet started
Improvement of Multi - Purpose Bldg. at Muelle Osmeña, Poblacion, LLC	Poblacion, LLC	₱15,000,000.00						not yet started

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Improvement of City Hall Building & Facilities, Pusok LLC	Pusok, LLC	₱9,983,145.69	5/30/2025	8/26/2025	89.00%	₱8,890,225.69		Ongoing
Repair of Old Terminal Building, Pajo, LLC	Pajo, LLC	₱1,500,000.00						not yet started
Repair and Improvement of LCLRC Bldg., Talima LLC	Talima, LLC	₱2,500,000.00						not yet started
Repair & Improvement of Old Manpower Bldg., Talima, LLC	Talima, LLC	₱3,000,000.00						not yet started
Improvement of Multi-Purpose Building, Mini City Hall, Talima, LLC	Talima, LLC	₱2,000,000.00						not yet started
Repair of Manggagawa Building, Pajo, LLC	Pajo, LLC	₱2,156,517.47	5/30/2025	10/26/2025	100.00%	2,156,517.47		Completed
Repair and Improvement of PESO Building, Pusok, LLC	Pusok, LLC	₱1,396,678.00						with CAF dated 2/17/25
Repair and Improvement of OSCA Bldg. w/ ground Improvement	Pusok, LLC	₱1,000,000.00						not yet started
Repair and Improvement of PDAO Bldg. w/ ground Improvement STAC Compound	Pusok, LLC	₱1,500,000.00						not yet started
Repair & Improvement of Caohagan Brgy. Hall at Caohagan LLC	Caohagan, LLC	₱5,763,892.11			41.00%	₱2,390,841.86		Ongoing
Construction of 2 Storey GSO Building Maintenance Division/Motorpool, Gun-ob, LLC	Gun-ob LLC	₱5,000,000.00						not yet started
Rehabilitation & Upgrade of Pangan-an Multi-Purpose Bldg. /Evacuation Center	Pangan-an, LLC	₱1,197,845.88	5/30/2025	8/27/2025	100%	1,197,845.88		completed
Repair/Renovation/Upgrading/Expansion of City Health Office Bldg.(Cold Room, TB DOTS, Restrooms)	Pusok, LLC	₱15,000,000.00						not yet started

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Repair/Rehabilitation of Skywalk, Pusok NHS	Pusok, LLC	₱1,000,000.00						not yet started
Perimeter Fencing of Motorpool Equipment Division, Gun-ob, LLC	Gun-ob LLC	₱1,490,103.53	5/30/2025	8/27/2025				Ongoing
Repair & Improvement of Existing Repair Bay for GSO, Motorpool, Gun-ob, LLC	Gun-ob LLC	₱4,823,708.09			65.00%	3,133,252.39		not yet started
Construction of Comfort Rooms at the back of Police Station 3, Hoopsdome	Gun-ob LLC	₱3,000,000.00						not yet started
Repair & Construction of Retaining Wall at Transfer Station at Soong, LLC	Soong, LLC	₱10,000,000.00						not yet started
Construction of Concrete Guard Railings & Fence along Basak-Babag Access Road (with Solar Lamp Post)	Basak, LLC	₱20,000,000.00						not yet started
Construction of Fence & Niches at Olango Cemetery, Tungasan, LLC	Tungasan, LLC	₱14,961,241.17			15% mobilization	₱2,244,186.18		not yet started
Construction of Pickleball Court, Gun-ob, LLC	Gun-ob LLC	₱5,000,000.00						not yet started
Construction of New Repair Bay for Engineering Equipment in Motorpool Compound, Gun-ob, LLC (Phase II)	Gun-ob LLC	₱4,986,838.18			15% mobilization	748,025.73		Ongoing
Construction of Tennis Court at Hoopsdome Complex, Gun-ob, LLC	Gun-ob LLC	₱20,000,000.00						Reverted
Purchase of Wheel Type Hydraulic Excavator		₱5,100,000.00						not yet started
Purchase of Skid Loader with attachment (Breaker & Pallet Fork)		₱3,000,000.00						not yet started

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Purchase of Six (6) Wheeler Cab with 14ft. Droptop Cargo body 7ft. Canopy Hard Top		₱5,000,000.00						not yet started
Transfer, Reinstallation and Improvement of Isolation Facilities at City College	Gun-ob LLC	₱18,000,000.00						not yet started
Installation of Slope Protection with Fence and Ground Improvement at Basak Super Health Center	Gun-ob LLC	₱3,000,000.00						not yet started
TOTAL ECONOMIC DEVELOPMENT		₱347,469,093.04				₱55,588,984.24		
GRAND TOTAL		₱381,469,093.04				₱60,463,100.07		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JUDITH D. FURUTA
City Budget Officer

HON. MA. CYNTHIA "CINDI" K. CHAN
City Mayor