

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: VII CALENDAR YEAR: 2025
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: LAPU-LAPU CITY

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	54,029,533.50	126,068,911.50				180,098,445.00
Continuing Appropriations		97,170,006.00				97,170,006.00
Previous Year's Appropriations transferred to the Special Trust Fund		135,302,573.80				135,302,573.80
2018		10,729,588.90				
2019		993,443.18				
2020		6,700,000.00				
2021		4,117,971.40				
2022		22,215,900.68				
2023		29,850,466.23				
2024		60,695,203.41				
Transfer/Grants						
Total Funds Available	54,029,533.50	358,541,491.30				412,571,024.80
B. UTILIZATION						
GENERAL FUND-MOOE						
JANUARY						
FEBRUARY						
cash for work		336,475.32				
cash for work		629,204.76				
rental subsidy for fire victims		690,000.00				
MARCH						
rental subsidy for fire victims		225,000.00				
APRIL						
rental of 2 units pumpboat for						