

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION: 7**

**CALENDAR YEAR: 2025**

**PROVINCE: CEBU**

**QUARTER: 3**

**CITY/MUNICIPALITY: LAPULAPU CITY**

Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
ayment of 100% just compensation for affected structure of proposed skywalk near cebu light industrial park (clip) in basak		62,021.70				
ayment of 100% just compensation for affected structure of proposed skywalk near cebu light industrial park (clip) in basak		48,750.00				
payment of 100% just compensation for affected structure of proposed skywalk near cebu light industrial park (clip) in basak		166,005.00				
to 2nd. partial payment of contract for construction and improvement of tugas cemetery, gun-ob, lapu-lapu city which is 60.01% work accomplished with its supporting documents hereto		4,008,198.42				
to 1st. & final payment of contract for repair & improvement of dormitory building at city college, gun-ob, lapu-lapu city which is 100% work accomplished with its supporting documents hereto		986,567.94				

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Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		371,285.00				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		44,686.50				
to 3rd. & final payment of contract for construction of multi-purpose bldg. w/jail facility & visitation bldg. (gad) phase ii, soong, mactan, lapu-lapu city which is 100% work accomplished		859,570.90				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		103,208.60				
<b>OCTOBER</b>						
cash for work		454,774.80				
first half payment of just compensation for the affected property of the proposed g. tampus road widening/opening project in basak		64,420.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
full payment of just compensation for the affected structure of the proposed g. tampus road widening opening project basak, llc		8,715.00				
payment of 50% just compensation for affected structures for the proposed g. tampus road widening/opening project in basak		51,888.80				
first half payment of just compensation for affected structure of the proposed g. tampus road widening/opening project		11,620.00				
half payment of just compensation for affected structure of the proposed g. tampus road widening/opening project		25,050.00				
half payment of just compensation for the affected lot of the proposed g. tampus road widening opening project		130,000.00				
to 2nd. & final payment of contract for repair & improvement of barangay sabang covered court, sabang, lapu-lapu city including extra works which is 100% work accomplished		2,090,394.61				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
payment of 50% just compensation for affected structures for proposed g. tampus road widening/opening project in basak		70,207.04				
payment of 50% just compensation for affected structures for proposed g.tampus road widening/opening project in basak		55,195.00				
full payment of just compensation for the affected structure of the proposed sudtunggan road widening/opening phase 1 in basak, lapu-lapu city		31,500.00				
full payment of just compensation for the affected structure of the proposed sudtunggan road widening/opening phase 1 in basak, lapu-lapu city		94,477.50				
payment of 50% just compensation for affected structures for proposed g. tamapus road widening/opening project in basak		86,801.60				
payment of 50% just compensation for affected lot for proposed g. tampus road widening/opening project in basak		123,500.00				

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**CITY/MUNICIPALITY: LAPULAPU CITY**

Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
payment of 50% just compensation for affected lot for proposed g. tampus road widening/opening project in basak		305,500.00				
payment of 100% just compensation for affected structure for proposed g. tampus road widening/opening project in basak		24,180.00				
to 2nd. & final payment of contract for repair of repair & improvement of i.t. building at lapu-lapu city college, gun-ob, lapu-lapu city including extra works which is 100%		1,197,800.26				
payment of 50% just compensation for affected structures for proposed g. tampus road widening/opening project in basak		99,552.80				
payment of 50% just compensation for affected structures for proposed g. tampus road widening/opening project in basak		78,435.00				
to payment of 50% just compensation for affected lot for proposed g. tampus road widening/opening project in basak (parcel of land lot # 1656-b 767 sqm		2,914,600.00				
<b>NOVEMBER</b>						

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Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
to 3rd. partial payment of contract for repair & upgrade of drmo building near hoopsdome gun-ob, lapu-lapu city which is 80.12%		3,956,505.04				
for payment of 2 units confined space tripod for high angle rescue equipment & accessories		249,961.00				
to 1st. & final payment of contract for rehabilitation & upgrade of pangan-an multi-purpose/evacuation center (phase ii), pangan-an, lapu-lapu city which is 100% work accomplished		1,197,845.88				
to first payment of just compensation for the affected structures of the proposed g. tampus road widening/ opening project in basak, lapu - lapu city		14,815.00				
to first payment of just compensation for the affected structures of the proposed g. tampus road widening/ opening project in basak, lapu - lapu city,		364,000.00				
to full payment of just compensation for the affected structures of the proposed g. tampus road widening/ opening project in basak, lapu - lapu city		78,585.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
to first payment of just compensation for the affected structures of the proposed g. tampus road widening/ opening project in basak, lapu - lapu city		33,115.00				
to first payment of just compensation for the affected structures of the proposed g. tampus road widening/ opening project in basak, lapu - lapu city		87,108.00				
to 2nd. & final payment of contract for repair & improvement of mini city hall building (phase ii) at talima, talima, olango, lapu-lapu city which is 100%		706,112.08				
payment of 100% just compensation for affected structure of proposed g. tampus road widening/opening project in basak		5,250.00				
payment of 100% just compensation for affected structure of proposed g. tampus road widening/opening project in basak		29,050.00				

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**CALENDAR YEAR: 2025**  
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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
payment of just compensation for the affected structures of the proposed g. tampus road widening/opening project in basak, Ilc		173,644.70				
<b>DECEMBER</b>						
for payment of 1 unit childbirth simulator, and 3 sets cpr manikin (adult, junior, baby) - advance life support (als) and nursing manikins for training on defibrillation, airway management, tracheostomy		1,499,947.00				
for payment of 1 unit support vehicle (van) for ambulatory medical response		1,998,000.00				
half payment of just compensation for affected structures of the proposed g. tampus road widening/opening project in basak Ilc		57,265.00				
first half payment of just compensation for affected structures of the proposed g. tampus road widening/opening project in basak Ilc		50,885.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
to half payment of just compensation for the affected structure of the proposed sudtunggan road widening/opening phase 1 in basak, llc		219,240.00				
to half payment of just compensation for the affected structure of the proposed sudtunggan road widening/opening phase 1 in basak, llc		269,880.00				
payment of 50% just compensation for affected lot for proposed g. tampus road widening/opening project in basak		6,500.00				
payment of expanded withholding tax (ewt) & doc stamp for just compensation of the property owned by dbp for the proposed new barangay hall & covered court/evacuation center		277,896.00				
payment of expanded withholding tax (ewt) & doc stamp for just compensation of the property owned by dbp for the proposed new barangay hall & covered court/evacuation center		1,960,171.65				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
for payment of 10 units infusion pump for hospital use as stated in p.o		897,000.00				
<b>TRUST FUND</b>						
<b>JANUARY</b>						
10 units motorcycles		1,880,000.00				
rental subsidy for fire victims		810,000.00				
<b>FEBRUARY</b>						
20 pcs acrylic Plaque		49,980.00				
20 units filing rack		404,000.00				
200 food pax for seminar		150,000.00				
rental subsidy for fire victims		135,000.00				
<b>MARCH</b>						
500 pcs non rebreather mask		170,800.00				
1 day live out seminar		210,000.00				
850 pcs. T-shirts		297,500.00				
1,000 cylinder oxygen 40 liters		424,000.00				
500 pcs T-shirts		175,000.00				
cash for work		580,552.80				
<b>APRIL</b>						
5 unts vertical deep well jet pump		224,875.00				
50 reams short sized bondpaper		20,467.50				
6 units collapsible tent with aircon		467,700.00				
<b>MAY</b>						
rental of 1 lot sound system & LED Wall		69,800.00				
rental of 1 lot sound system & LED Wall		69,800.00				

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<b>JUNE</b>						
1 unit New 6 Wheeler Vacuum tanker		6,700,000.00				
1 unit New 6 Wheeler Vacuum tanker		1,908,000.00				
350 units Fire Extinguisher		416,177.40				
350 units Fire Extinguisher		453,572.60				
25 pcs PL-259 connector and other items		1,451,000.00				
<b>JULY</b>						
Rain water Harvest Collection System		250,000.00				
<b>AUGUST</b>						
400 pcs refill of fire extinguisher		698,000.00				
<b>SEPTEMBER</b>						
300 pax live out seminar		219,000.00				
final payment of Pangan-an evacutaion center		994,941.17				
1 unit 6 wheeler dumptruck		3,480,000.00				
cash for work		478,216.80				
<b>OCTOBER</b>						
Financial Assisstance-San Remegio		700,000.00				
Financial Assisstance-Bantayan		700,000.00				
Financial Assisstance-Medellin		700,000.00				
Financial Assisstance-Tabogon		700,000.00				
Financial Assisstance-Tabuelan		700,000.00				
Financial Assisstance-Borbon		1,000,000.00				
cash for work		454,774.80				
<b>NOVEMBER</b>						

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payment of 1000 meals		324,950.00				
payment of 800 meals		259,960.00				
<b>DECEMBER</b>						
Financial Assistance-Sogod		1,000,000.00				
10,000 trag amlodipine 10mg		766,618.00				
PSA-CBMS		7,200,000.00				
Total Utilization	-	183,872,593.81				183,872,593.81
<b>Unutilized Balance</b>	<b>54,029,533.50</b>	<b>174,668,897.49</b>				<b>228,698,430.99</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG  
 City Accountant