

SUPPLEMENTAL PROCUREMENT PLAN

REGION:
PROVINCE:
CITY/MUNICIPALITY:

CALENDAR YEAR:

2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-5-02-03-990-2	Other Supplies and Materials Expenses - Two (2) Units Heavy Duty Shredder	City Mayor's Office	NO	NP-SV Proc. Sec 53-9	7/17/2026	---	8/4/2025	8/12/2025	General Fund	70,000.00	70,000.00		Purchase of Heavy Duty Shredder to be use in City Mayor's Office.
1011-1-07-05-020-2552	Purchase and Installation of Four (4) Units Inverter Aircon	City Mayor's Office	NO	NP-SV Proc. Sec 53-9	-	-	7/24/2025	7/30/2025	General Fund	1,000,000.00		1,000,000.00	Purchase and installation of Inverter Aircon to be use in City Mayor's Office.
1011-1-07-05-030-2552	Purchase of Six (6) Units Branded Desktop Computer	City Mayor's Office	NO	NP-SV Proc. Sec 53-9	-	-	8/7/2025	8/12/2025	General Fund	420,000.00		420,000.00	Purchase of Branded Desktop Computer to be use in City Mayor's Office.
1011-1-07-06-010-2552	Purchase of Six (6) Units Multipurpose Vehicle	City Mayor's Office	NO	Competitive Bidding	9/22/2025	10/14/2025	10/23/2025	10/28/2025	General Fund	7,200,000.00		7,200,000.00	Purchase of Multipurpose Vehicle to be use in City Mayor's Office.
1011-1-07-06-010-2553	Purchase of Forty (40) Units Motorcycle with accessories	City Mayor's Office	NO	Competitive Bidding	9/25/2025	12/2/2025			General Fund	11,000,000.00		11,000,000.00	Purchase of Motorcycle with accessories to be use in City Mayor's Office.
1011-1-07-07-010-2551	Office Furnitures and Fixtures	City Mayor's Office	NO	NP-SV Proc. Sec 53-9	7/19/2025	-	8/5/2025	8/8/2025	General Fund	2,500,000.00		2,500,000.00	Office Furnitures and Fixtures for the City Mayor's Office.
1011-5-02-13-060	Repair and Maintenance - Response Vehicles	LDRRMO	NO	NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	2,000,000.00	2,000,000.00		Repair and Maintenance of the Response Vehicle of DRRMO
1011-10-1-07-03-050-2552	Purchase and Installation of Twelve (12) Units New 100 KVA Dry Type Aircon Transformer with Installation and Removal of Old Transformers	Hoops Dome	NO	Competitive Bidding	9/30/2025	10/21/2025	11/3/2025	11/6/2025	General Fund	4,440,000.00		4,440,000.00	Purchase and Installation of New 100 KVA Dry Type Aircon Transformer with Installation and Removal of Old Transformers
1021-1-07-05-020-2551	Audio and Video System	Office of the SP	NO	Competitive Bidding	11/11/2025	12/2/2025	12/9/2025	12/12/2025	General Fund	1,500,000.00		1,500,000.00	Audio and Video System to be Use during conferences and meetings
1051-1-07-05-030-2551	Purchase of One (1) Unit Branded Laptop	Local Civil Registry	NO	NP-SV Proc. Sec 53-9	8/12/2025	-	8/22/2025	8/27/2025	General Fund	80,000.00		80,000.00	Purchase of Branded Laptop To be Use in LCR Office
1051-1-07-05-030-2552	Purchase of One (1) Unit Branded Desktop Computer	Local Civil Registry	NO	NP-SV Proc. Sec 53-9	8/12/2025	-	8/20/2025	8/27/2025	General Fund	60,000.00		60,000.00	Purchase of Branded Desktop Computer to be use in LCR Office
1071-1-07-05-030-2552	Purchase of One (1) Unit Branded Desktop Computer	City Budget Office	NO	NP-SV Proc. Sec 53-9	7/10/2025	-	7/21/2025	7/24/2025	General Fund	60,000.00		60,000.00	Purchase of Branded Desktop Computer to be use in Budget's Office
1071-1-07-05-030-2553	Purchase of One (1) Unit Heavy Duty Scanner	City Budget Office	NO	NP-SV Proc. Sec 53-9	3/20/2025	-	5/14/2025	5/19/2025	General Fund	200,000.00		200,000.00	Purchase of Heavy Duty Scanner to be use in Budget's Office
1091-1-07-05-030-2552	Purchase of Ten (10) Units Branded Desktop Computer	City Treasurer's Office	NO	NP-SV Proc. Sec 53-9	8/8/2025	-	8/20/2025	8/26/2025	General Fund	700,000.00		700,000.00	Purchase of Branded Desktop Computer To be use in City Treasurers Office
1091-1-07-06-010-2551	Purchase of One (1) Unit Service Vehicle	City Treasurer's Office	NO	Competitive Bidding	12/3/2025	12/3/2025			General Fund	2,500,000.00		2,500,000.00	Purchase of Service Vehicle to be use in Treasurer's Office
1041-1-07-05-020-2551	Purchase and Installation of One (1) Unit Floor Mounted Inverter Aircon	City Prosecutor's Office	NO	NP-SV Proc. Sec 53-9	10/24/2025	-	11/10/2025	11/13/2025	General Fund	310,000.00		310,000.00	Purchase and Installation of Floor Mounted Inverter Aircon for the City Prosecutor's Office.
44115-02-03-070-2	Drugs and Medicines - Rabies Vaccine (GAD)	City Health Office	NO	Competitive Bidding	9/16/2025	10/7/2025	10/15/2025	10/20/2025	General Fund	15,000,000.00	15,000,000.00		To Procure of Drugs and Medicines for the City Health's Office.
76115-02-99-990-2	Other MOE - Elderly Citizens Welfare Program (GAD)	CSWDO-OSCA	NO	Competitive Bidding / NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	150,528,000.00	150,528,000.00		For Elderly Citizens Welfare Program (GAD)
76115-02-99-990-2	Other MOE - Disabled Persons Welfare (GAD)	CSWDO-PDAO	NO	Competitive Bidding / NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	29,574,000.00	29,574,000.00		For Disabled Persons Welfare (GAD)
8751-5-02-13-060	Repair of Truck Declogger	City Engineer's Office	NO	NP-SV Proc. Sec 53-9	8/8/2025	-	8/20/2025	8/26/2025	General Fund	500,000.00	500,000.00		Repair and Maintenance of Truck Declogger of Engineering's Office.
8751-1-07-03-010-2551	Concreting of Sitio Ibabao Pangan-an Road	City Engineer's Office	NO	Competitive Bidding	12/5/2025	12/23/2025	1/26/2026		General Fund	5,000,000.00		5,000,000.00	Concreting of Sitio Ibabao Pangan-an Road
8751-1-07-04-010-2551	Repair/Improvement of ABC Bldg. (including retrofitting of Water Tank)	City Engineer's Office	NO	Competitive Bidding	9/23/2025	10/14/2025	10/24/2025	11/6/2025	General Fund	600,000.00		600,000.00	Repair/Improvement of ABC Bldg. (including retrofitting of Water Tank)
8751-1-07-04-010-2552	Installation of Ambulatory Surgical Clinic at Lapu-Lapu City Hospital	City Engineer's Office	NO	Competitive Bidding	12/5/2025	10/14/2025	10/24/2025	11/6/2025	General Fund	700,000.00		700,000.00	Installation of Ambulatory Surgical Clinic at Lapu-Lapu City Hospital of City Engineer's Office
8751-1-07-05-080-2551	Construction and Heavy Duty Equipment - One (1) Unit Six Wheeler (4x2) 16 ft. Dropside Cargo Body with 3 Tonner Unic Crane and Workman Basket	City Engineer's Office	NO	Competitive Bidding	8/12/2025	9/2/2025	9/10/2025	9/15/2025	General Fund	6,000,000.00		6,000,000.00	Construction and Heavy Duty Equipment - One (1) Unit Six Wheeler (4x2) 16 ft. Dropside Cargo Body with 3 Tonner Unic Crane and Workman Basket
8751-1-07-06-010-2551	Purchase of One (1) Unit Six Wheeler 14 ft. Dropside Cargo Body Truck	City Engineer's Office	NO	Competitive Bidding	8/12/2025	9/2/2025	9/10/2025	9/15/2025	General Fund	3,000,000.00		3,000,000.00	Purchase of Six Wheeler 14 ft. Dropside Cargo Body Truck for City Engineer's Office
8751-1-07-06-010-2552	Purchase of One (1) Unit Six Wheeler 14 ft. Dropside Cargo with Canopy Body Truck	City Engineer's Office	NO	Competitive Bidding	8/12/2025	9/2/2025	9/10/2025	9/15/2025	General Fund	3,300,000.00		3,300,000.00	Purchase of Six Wheeler 14 ft. Dropside Cargo with Canopy Body Truck for City Engineer's Office.
8751-1-07-06-990-2551	Purchase of One (1) Unit Ten Wheeler 28 ft. Self-loader Body Truck	City Engineer's Office	NO	Competitive Bidding	8/12/2025	9/2/2025	9/10/2025	9/15/2025	General Fund	12,000,000.00		12,000,000.00	Purchase of Ten Wheeler 28 ft. Self-loader Body Truck for City Engineer's Office.
8852-5-02-03-990-2	Other MOE - Tourism Planning and Products Development	City Tourism Office	NO	Competitive Bidding / NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	500,000.00	500,000.00		Tourism Planning and Products Development.

8852-5-02-99-990-4	Other MOE - Garbo sa Lapu-Lapu	City Tourism Office	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	6,500,000.00	6,500,000.00		Garbo sa Lapu-Lapu
8852-5-02-99-990-5	Other MOE - Tourism Promotions	City Tourism Office	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	1,398,900.00	1,398,900.00		Tourism Promotions
8852-5-02-99-990-6	Other MOE - Cultural and Heritage Promotion Activities	City Tourism Office	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	225,000.00	225,000.00		Cultural and Heritage Promotion Activities of Tourism's Office
9999-1-07-03-020-2552	Installation of Drainage at Brgy. Poblacion, Lapu-Lapu City	Local Development Project	NO	Competitive Bidding	8/29/2025	9/16/2025	9/30/2025	10/10/2025	General Fund	11,000,000.00		11,000,000.00	Installation of Drainage for Brgy. Poblacion, Lapu-Lapu City Use.
4421-1-5-02-03-070-2	Drugs and Medicine - Non-communicable diseases medicines	LLCH	NO	Competitive Bidding	10/7/2025	10/28/2025	11/11/2025	11/14/2025	General Fund	10,000,000.00	10,000,000.00		To Procure of Drugs and Medicines for the LLC Hospitals.
4421-1-5-02-13-040	Repair and Maintenance - Buildings and Other Structure	LLCH	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	600,000.00	600,000.00		Repair and Maintenance of Buildings and Other Structure of LLC Hospital
4421-1-07-05-020-2552	Purchase and Installation of Two (2) Units 6.0HP Floor Standing Type Inverter Air-condition	LLCH	NO	NP-SV Proc. Sec 53.9	8/2/2025	---	8/14/2025	8/19/2025	General Fund	538,400.00		538,400.00	Purchase and Installation of 6.0HP Floor Standing Type Inverter Air-condition for LLC Hospital.
4421-1-07-05-02025-53	Purchase of Two (2) Units LCD TV with heavy duty wall mounted movable bracket with Installation	LLCH	NO	NP-SV Proc. Sec 53.9	8/28/2025	---	9/8/2025	9/12/2025	General Fund	200,000.00		200,000.00	Purchase and Installation of LCD TV with heavy duty wall mounted movable bracket for LLC Hospital
4421-1-07-05-030-2553	Purchase of One (1) Unit Heavy Duty Photocopier, Printer, Scanner	LLCH	NO	NP-SV Proc. Sec 53.9	8/30/2025	---	9/15/2025	9/18/2025	General Fund	200,000.00		200,000.00	Purchase of Heavy Duty Photocopier, Printer, Scanner of LLC Hospital.
4421-1-07-05-110-2552	Purchase of One (1) Unit Fast Cycle Instruments Sterilizer with Tray	LLCH	NO	Competitive Bidding	8/12/2025	9/2/2025	9/10/2025	9/15/2025	General Fund	1,800,000.00		1,800,000.00	Purchase of Fast Cycle Instruments Sterilizer with Tray of LLC Hospital
4421-1-07-05-110-2553	Purchase of One Unit X-Ray Machine with C-Arm	LLCH	NO	Competitive Bidding	8/27/2025	9/16/2025	9/24/2025	9/29/2025	General Fund	16,300,000.00		16,300,000.00	Purchase of X-Ray Machine with C-Arm of LLC Hospital
1011-5-02-03-990-4	Other Supplies and Materials - Two (2) Units Tablets	City Mayor's Office	NO	NP-SV Proc. Sec 53.9	10/2/2025	---	10/13/2025	10/16/2025	General Fund	60,000.00	60,000.00		Tablet for City Mayor's Office Use.
1011-5-02-03-990-5	Other Supplies and Materials - Fifty Five (55) units Tents	City Mayor's Office	NO	Competitive Bidding	8/27/2025	9/16/2025	9/23/2025	9/26/2025	General Fund	2,500,000.00	2,500,000.00		Tent Of City Mayor's Office
1011-07-05-020-2553	Purchase of Sound System and Meeting Screen (TV)	City Mayor's Office	NO	Competitive Bidding	10/14/2025	10/28/2025	11/13/2025	11/18/2025	General Fund	950,000.00		950,000.00	Purchase of Sound System and Meeting Screen (TV) for City Mayor's Office
1011-07-05-020-2554	Purchase of One (1) Unit Split type 2HP Inverter Aircon with Installation, Labor and Materials for	City Mayor's Office	NO	NP-SV Proc. Sec 53.9	10/17/2025	---	11/5/2025	11/10/2025	General Fund	75,000.00		75,000.00	Purchase of One (1) Unit Split type 2HP Inverter Aircon for City Mayor's Office.
1011-07-05-030-2553	Purchase of One Unit Laptop	City Mayor's Office	NO	NP-SV Proc. Sec 53.9	10/2/2025	---	10/13/2025	10/16/2025	General Fund	100,000.00		100,000.00	Purchase of One Unit Laptop to be use in City Mayor's Office.
1011-07-05-100-2552	Purchase of Biometric Door Access	City Mayor's Office	NO	NP-SV Proc. Sec 53.9	8/30/2025	---	9/15/2025	9/18/2025	General Fund	250,000.00		250,000.00	Purchase of Biometric Door Access to be Use in City Mayor's Office
1011-15-5-02-99-990-4	Other MOE - Visayas ICT Conference	IT Office	NO	NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	1,805,000.00	1,805,000.00		Other MOE - Visayas ICT Conference
1021-07-05-020-2553	Purchase of One (1) Unit Wall Mounted 1.5HP Inverter Type Aircondition Unit with Installation, labor and materials	Office of the SP	NO	NP-SV Proc. Sec 53.9	9/19/2025	---	10/2/2025	10/7/2025	General Fund	65,000.00		65,000.00	Purchase of Wall Mounted 1.5HP Inverter Type Aircondition Unit with Installation, labor and materials for SP Office
1022-1-07-05-020-2552	Purchase of One (1) Unit Wall Mounted 1.5HP Inverter Type Aircondition Unit with Installation, labor and materials	Office of the SP Secretary	NO	NP-SV Proc. Sec 53.9	9/19/2025	---	10/2/2025	10/7/2025	General Fund	65,000.00		65,000.00	Purchase of Wall Mounted 1.5HP Inverter Type Aircondition Unit with Installation, labor and materials for SP Office.
1022-1-07-05-0202553	Purchase of One (1) Unit Floor Mounted 6.0HP Inverter Type Aircondition Unit with Installation, labor and materials	Office of the SP Secretary	NO	NP-SV Proc. Sec 53.9	9/19/2025	---	11/3/2025	11/6/2025	General Fund	200,000.00		200,000.00	Purchase of Floor Mounted 6.0HP Inverter Type Aircondition Unit with Installation, labor and materials for SP Secretary's Office.
1071-07-05-030-2554	Purchase of One (1) Unit Multifunction Color Printer	City Budget Office	NO	NP-SV Proc. Sec 53.9	10/2/2025	---	10/13/2025	10/16/2025	General Fund	370,000.00		370,000.00	Purchase of Multifunction Color Printer for City Budget's Office
1091-5-02-03-990	Other Supplies and Materials Expenses	City Treasurer's Office	NO	NP-SV Proc. Sec 53.10	various dates	various dates	various dates	various dates	General Fund	4,000,000.00	4,000,000.00		Other Supplies and Materials Expenses
1091-5-02-99-990-4	Other MOE - Election Expenses	City Treasurer's Office	NO	NP-SV Proc. Sec 53.11	various dates	various dates	various dates	various dates	General Fund	6,000,000.00	6,000,000.00		Other MOE - Election Expenses
8852-5-02-99-990-1	Other MOE - National and Local Commemoration/Celebration	City Tourism Office	NO	NP-SV Proc. Sec 53.12	various dates	various dates	various dates	various dates	General Fund	1,500,000.00	1,500,000.00		Other MOE - National and Local Commemoration/Celebration
8852-1-07-05-020-2552	Purchase of One Unit Floor Mounted Type 6.0HP Inverter Aircon with Supply Materials and Labor	City Tourism Office	NO	NP-SV Proc. Sec 53.9	9/5/2025	---	9/19/2025	9/24/2025	General Fund	282,562.00		282,562.00	Purchase of Floor Mounted Type 6.0HP Inverter Aircon with Supply Materials and Labor of City Tourism
8852-1-07-05-030-2552	Purchase of Twelve (12) Unit Laptops	City Tourism Office	NO	NP-SV Proc. Sec 53.9	9/16/2025	---	9/25/2025	9/29/2025	General Fund	900,000.00		900,000.00	Purchase of Laptops for Tourism's Office
8852-1-07-07-010-2551	Office Furnitures and Fixtures	City Tourism Office	NO	NP-SV Proc. Sec 53.9	9/15/2025	---	10/1/2025	10/6/2025	General Fund	658,000.00		658,000.00	Office Furnitures and Fixtures
1011-07-05-020-2555	Purchase of Two (2) Units LED Wall 9x12 and 16x12 with Installation and accessories	City Mayor's Office	NO	Competitive Bidding	10/21/2025	11/1/2025	12/1/2025	12/4/2025	General Fund	5,800,000.00		5,800,000.00	Purchase of LED Wall 9x12 and 16x12 with Installation and accessories
1031-07-05-020-2551	Office Equipment - One Unit 3.0HP Wall Mounted, Inverter Type Air Conditioning with Supply, delivery	City Administrator's Office	NO	NP-SV Proc. Sec 53.9	10/11/2025	---	10/23/2025	10/28/2025	General Fund	95,000.00		95,000.00	Purchase of 3.0HP Wall Mounted, Inverter Type Air Conditioning with Supply, delivery
1061-5-02-99-990-2	Other MOE - Residual Waste	CGSO	NO	Emergency Purchase Sec. 53.2	---	---	11/19/2025	11/20/2025	General Fund	17,300,000.00	17,300,000.00		Other MOE - Residual Waste
1061-5-02-13-050	Repair and Maintenance - Machinery and Equipment	CGSO	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	3,000,000.00	3,000,000.00		Repair and Maintenance - Machinery and Equipment
1061-5-02-13-060	Repair and Maintenance - Transportation Equipment	CGSO	NO	Competitive Bidding / NP-SV Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	3,000,000.00	3,000,000.00		Repair and Maintenance - Transportation Equipment
1071-07-05-020-2552	Office Equipment - One (1) Unit Paper Shredder	City Budget Office	NO	NP-SV Proc. Sec 53.9	10/21/2025	---	11/3/2025	11/6/2025	General Fund	90,000.00		90,000.00	Purchase of Paper Shredder for City Budget's Office
8721-5-02-03-040-2	Drugs and Medicine Expenses for Rabies Eradication Project	City Veterinarian's Office	NO	Competitive Bidding	10/28/2025	11/18/2025	12/1/2025	12/4/2025	General Fund	5,000,000.00	5,000,000.00		Drugs and Medicine Expenses for Rabies Eradication Project

8751-5-02-13-030	Repairs and Maintenance - Infrastructure Assets	City Engineering Office	NO	NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	1,000,000.00	1,000,000.00		Repairs and Maintenance - Infrastructure Assets
4421-2-5-02-03-070	Drugs and Medicine	Sta. Rosa Community Hospital	NO	Competitive Bidding	11/3/2025	11/25/2025	12/1/2025	12/4/2025	General Fund	2,000,000.00	2,000,000.00		To Procure Drugs and Medicine to be distributed in Sta. Rosa Community Hospital
4421-2-5-02-03-990	Other Supplies and Materials Expenses	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	10/22/2025	---	11/10/2025	11/13/2025	General Fund	200,000.00	200,000.00		Other Supplies and Materials Expenses
4421-2-5-02-03-990-2	Other Supplies and Materials Expenses - Fifteen (15) Units Wall Fan	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	10/23/2025	---	11/10/2025	11/13/2025	General Fund	37,500.00	37,500.00		Purchase of Wall Fan for SRCH.
4421-2-5-02-03-990-3	Other Supplies and Materials Expenses - Ten (10) Units Stand Fan	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	10/23/2025	---	11/10/2025	11/13/2025	General Fund	45,000.00	45,000.00		Purchase of Stand Fan for SRCH
4421-2-5-02-03-990-4	Other Supplies and Materials Expenses - Three (3) Units Industrial Fan	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	10/25/2025	---	11/10/2025	11/13/2025	General Fund	82,500.00	82,500.00		Purchase of Industrial Fan for SRCH
4421-2-5-02-03-990-5	Other Supplies and Materials Expenses - Five (5) Units Boltless Metal Rack	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	10/23/2025	---	11/10/2025	11/13/2025	General Fund	42,500.00	42,500.00		Purchase of Boltless Metal Rack for SRCH
4421-2-1-07-05-020-2551	Office Equipment - Four (4) Units 2.0 Split Type Inverter Air-condition with Supply of Labor and Installation	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	12/11/2025	---	12/19/2025	12/22/2025	General Fund	280,000.00		280,000.00	Purchase and Installation 2.0 Split Type Inverter Air-condition for SRCH
4421-2-1-07-05-020-2552	Office Equipment - Four (4) Units 1.5 Window Type Air-condition with Supply of Labor and Installation	Sta. Rosa Community Hospital	NO	NP-SV Proc. Sec 53-9	12/11/2025	---	12/19/2025	12/22/2025	General Fund	160,000.00		160,000.00	Purchase and Installation 1.5 Window Type Air-condition
8811-5-02-03-990	Other Supplies and Materials Expenses	Market and Slaughterhouse	NO	NP-SV Proc. Sec 53-10	various dates	various dates	various dates	various dates	General Fund	150,000.00	150,000.00		Other Supplies and Materials Expenses
4421-1-5-02-03-080	Medical, Dental, Laboratory Supplies Expenses	LLCH	NO	Competitive Bidding / NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	1,900,000.00	1,900,000.00		Medical, Dental, Laboratory Supplies Expenses
4421-1-5-02-03-080-3	Medical and Laboratory Supplies Expenses	LLCH	NO	NP-SV Proc. Sec 53-10	various dates	various dates	various dates	various dates	General Fund	1,200,000.00	1,200,000.00		Medical and Laboratory Supplies Expenses
4421-1-5-02-03-990	Other Supplies and Materials Expenses	LLCH	NO	NP-SV Proc. Sec 53-10	various dates	various dates	various dates	various dates	General Fund	350,000.00	350,000.00		Other Supplies and Materials Expenses
4421-1-1-07-05-110-2554	Purchase of One (1) Unit Patient Monitor	LLCH	NO	NP-SV Proc. Sec 53-9	1/15/2026	---	on-going		General Fund	847,500.00		847,500.00	Purchase of Patient Monitor for LLCH
4421-1-1-07-05-110-2555	Purchase of One (1) Unit Orthopedic Operating Table with accessories	LLCH	NO	Competitive Bidding			on-going		General Fund	3,400,000.00		3,400,000.00	Purchase of Orthopedic Operating Table with accessories For LLCH
1061-5-02-99-990-2	Other MOE - Residual Wastes	CGSO	NO	Competitive Bidding / NP-SV Proc. Sec 53-9	various dates	various dates	various dates	various dates	General Fund	4,600,000.00	4,600,000.00		Other MOE - Residual Wastes

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

ORIGINAL SIGNED
Vanessa Jeanne A. Dela Serna
 BAC, Head Secretariat

Approved by:

ORIGINAL SIGNED
Hon. Ma. Cynthia K. Chan
 Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN

REGION: VII
PROVINCE: CEBU
CITY/MUNICIPALITY: LAPU-LAPU CITY

CALENDAR YEAR:

2025

Summary by Office		
Department	Head of Department / Office	Total Cost
City General Services Office	Mr. Ronaldo D. Malacora	₱27,900,000.00
City Administrator's Office	Atty. Danilo E. Almendras	₱95,000.00
City Budget Office	Ms. Judith D. Furuta	₱720,000.00
City Engineer's Office	Engr. Perla T. Amar	₱32,100,000.00
City Health Office	Dr. Ashley V. Espedido	₱15,000,000.00
City Mayor's Office	Hon. Ma. Cynthia K. Chan	₱31,925,000.00
City Prosecutor's Office	Atty. Jude Henritz R. Ycong	₱310,000.00
City Tourism Office	Mr. Garry B. Lao	₱11,964,462.00
City Treasurer's Office	Ms. Claire V. Cabalda, REB, MPA	₱13,200,000.00
City Veterinarian's Office	Dr. Janice D. Togonon	₱5,000,000.00
CSWDO	Ms. Maria Sheila C. Baylosis	₱180,102,000.00
Hoops Dome	Engr. Sharon A. Baguio	₱4,440,000.00
IT Office	Mr. Louie P. De Los Santos	₱1,805,000.00
LDRRMO	Mr. Nagiel B. Bañacia	₱2,000,000.00
LLCH	Dr. Lynart Kevin R. Omnes	₱37,335,900.00
Local Civil Registry	Ms. Melissa P. Agosto	₱140,000.00
Local Development Project	Hon. Ma. Cynthia K. Chan	₱11,000,000.00
Market and Slaughterhouse	Ms. Maria Elena G. Caballes	₱150,000.00
Office of the SP	Dr. Celedonio B. Sitoy	₱1,565,000.00
Office of the SP Secretary	Ms. Myra A. Ycong	₱265,000.00
Sta. Rosa Community Hospital	Dr. Joel B. Semblante	₱2,847,500.00

Prepared By:

ORIGINAL SIGNED
 Vanessa Jeanne A. Dela Serna
 Head, BAC Secretariat

Approved By:

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 Hon. Ma. Cynthia K. Chan
 Local Chief Executive