FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
CALENDAR YEAR: 2026
QUARTER: 2

REGION: 7
PROVINCE: CEBU
CITY / MUNICIPALITY: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CURRENT APPROPRIATION								
SOCIAL DEVELOPMENT (pls list down specific projects)								
Purchase and Installation of Forty Eight (48) Units CCTV		₱ 1,050,000.00						unstarted
Purchase of One (1) Unit Pharmacy Bio-ref		500,000.00						unstarted
Purchase of Three (3) Units Stainless Steel, Food Conveyor		180,000.00						unstarted
Renovation of Pangan-an Island Old Barangay Day Care Center	Pangan-an, Lapu-Lapu City	2,500,000.00						unstarted
Construction of Day Care Center at Barangay Caohagan	Caohagan, Lapu-Lapu City	5,000,000.00						unstarted

Repair and Improvement of CTMS Office at Fire Station Bldg. Gun-ob, LLC	Gun-ob, Lapu-Lapu City	₱ 1,500,000.00						unstarted
Repair and Improvement of LLC Public Park Facilities at Brgy. Poblacion	Poblacion, LLC	5,000,000.00						unstarted
Extention of Local Civil Registrar's Office & PIO Office	Pusok, LLC	2,000,000.00						unstarted
Repair and Improvement of Tourism Building	Pusok, LLC	2,000,000.00						unstarted
Repair and Improvement of Covered Court Building at Home Care	Gun-ob, LLC	1,000,000.00						unstarted
Repair and Improvement of City Auditorium Building at Poblacion, LLC	Poblacion, LLC	7,000,000.00						unstarted
Construction of Day Care Center at Barangay Caubian	Caubian, LLC	5,000,000.00						unstarted
Improvement of Mactan Shrine	Mactan, LLC	2,500,000.00						unstarted
Total - SOCIAL DEVELOPMENT		**₱ 35,230,000.00**						

ENVIRONMENTAL DEVELOPMENT								

Implementation of Solid Waste Management Program		₱ 20,000,000.00						PR Earmarked 5/28/26
Construction of Perimeter Fence at MRF Olango Island (Phase II)	Bunga, Sta. Rosa, Olango Island	3,500,000.00						unstarted
TOTAL ENVIRONMENTAL DEVELOPMENT		**₱ 23,500,000.00**						
INSTITUTIONAL DEVELOPMENT								
Construction of New Lapu-Lapu City Hall	Pusok, Lapu-Lapu City Hall	₱ 210,000,000.00						unstarted
Construction of Archives Building (Phase II) at Motorpool, Gun-ob, LLC	Gun-ob, LLC	600,000.00						unstarted
TOTAL INSTITUTIONAL DEVELOPMENT		**₱ 210,600,000.00**						
ECONOMIC DEVELOPMENT								
Lot Acquisition for Multi-purpose Gym at Pag-Utlan, Maribago LLC	Pag-utlan, Maribago LLC	₱ 13,000,000.00			100%	12,862,611.00		unstarted
Concreting of City Jail Road Right of Way & Driveway with Drainage	Soong, LLC	12,000,000.00						CAF earmarked 5/19/26
Repair and Improvement of Kalawisan Road (200 LM)	Kalawisan, LLC	₱ 3,000,000.00						unstarted

Road Opening/Construction of Matab-ang Road at Barangay Buaya, LLC	Matab-ang Road, Buaya, LLC	8,000,000.00						unstarted
Concreting of Maribago Road (Stone Village, Bagumbayan) 187 lm	Maribago, LLC	300,000.00						unstarted
Purchase and Installation of Hybrid Photovaltaic (PV) PV Systems at Government Complex Olango Island	Olango Is., LLC	5,000,000.00						unstarted
Upgrading of City Jail Female Ward Kitchen & Food Service Facility	Soong, LLC	2,000,000.00						unstarted
Construction of Livelihood Center at City Jail Female Ward	Soong, LLC	1,200,000.00						unstarted
Repair and Renovation of Bankal Brgy. Hall and Multi-purpose Building with Ground Improvement	Bankal, LLC	5,000,000.00						unstarted
Construction of Multi-purpose Building at Barangay Subabasbas	Suba-basbas, LLC	6,000,000.00						unstarted
Repair of Damaged Multi-purpose Building at Barangay Buaya	Buaya, LLC	1,500,000.00						unstarted
Repair and Improvement of City Engineer's Office	Pusok, LLC	1,500,000.00						unstarted
Repair and Improvement of City Veterinarian's Office Building	Pusok, LLC	₱ 7,000,000.00						unstarted
Repair and Improvement of CIU Training Room and CPSMU Bldg. LCPO at City Hall Center	Pusok, LLC	2,000,000.00						unstarted

Repair and Improvement of Hoops Dome Building	Gun-ob, LLC	10,131,657.00						unstarted
Purchase of One (1) Unit 6 Cylinder Tow Truck		10,000,000.00						unstarted
Repair and Improvement of Sta. Rosa Community Hospital Phase III	Talima, Olango Is., LLC	2,500,000.00						unstarted
Repair and Improvement of Dog Pound Facility at Pusok, LLC	Pusok, LLC	3,000,000.00						unstarted
Retrofitting of Beams and Slab of Poblacion Public Market Bridge	Poblacion, LLC	3,000,000.00						unstarted
Improvement of Existing Fence with Installation of Solar Lamps at City Jail	Soong, LLC	2,500,000.00						unstarted
Repair and Improvement of HTM Bldg. with Embankment at LLC College	Gun-ob, LLC	6,000,000.00						unstarted
Repair and Improvement of LLC College I.T. Building	Gun-ob, LLC	3,000,000.00						unstarted
Improvement of Administration Building with Archive's Rooms at LLC College	Gun-ob, LLC	₱ 2,000,000.00						unstarted
Repair and Improvement of Barangay Sabang Covered Court (Phase II)	Sabang, LLC	2,500,000.00						unstarted
Repair and Improvement of Barangay Tungasan Covered Court (Phase II)	Tungasan, LLC	1,700,000.00						unstarted

Repair and Improvement of Brgy. Tungasan Comfort Room	Tungasan, LLC	600,000.00						unstarted
Repair and Improvement of Buyong Covered Court	Buyong, LLC	1,500,000.00						unstarted
Repair and Improvement of Stage and Fence at Buaya Covered Court	Buaya, LLC	1,500,000.00						unstarted
Repair and Improvement of Covered Court at Barangay Ibo	Ibo, LLC	1,500,000.00						unstarted
Construction of Gravity Tank with Water Drilling to Supply HTM Building at New Engineering Building at Lapu-Lapu City College	Gun-ob, LLC	3,000,000.00						unstarted
Construction of Retaining Wall with Fence at LLC College	Gun-ob, LLC	16,000,000.00						unstarted
Construction of Gravity Tank with Electric Pump and Retrofitting of Existing Cistern Tank at Hoops Dome	Gun-ob, LLC	10,000,000.00						unstarted
Construction of BJMP Female Barracks with Bedbunks at Male Dormitory of City Jail, Soong, LLC (Phase 2)	Soong, LLC	₱ 500,000.00						unstarted
Repair and Improvement of OSCA Building (Phase II) including back fence with gate and entrance gate	Pusok, LLC	1,500,000.00						unstarted
Rehabilitation of Two (2) Units Water Tanks at Mini City Hall	Pusok, LLC	3,000,000.00						unstarted
Installation of Garden Fence at Hoops Dome	Gun-ob, LLC	300,000.00						unstarted

Dewatering of Drainage System at Jorge Tampus Road, Basak Lapu-Lapu City	Basak, LLC	1,000,000.00						unstarted
Total Economic		**₱ 154,231,657.00**						
GRAND TOTAL		**₱ 423,561,657.00**						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SIGNED
JUDITH D. FURUTA
City Budget Officer

SIGNED
HON. MA. CYNTHIA "CINDI K. CHAN
City Mayor