Republic of the Philippines
CITY OF LAPU-LAPU
OFFICE OF THE CITY MAYOR
THE LOCAL SCHOOL BOARD

BAGONG PILIPINAS

EXCERPTS FROM THE MINUTES OF THE 4th REGULAR MEETING OF THE LOCAL SCHOOL BOARD HELD AT THE CITY MAYOR'S CONFERENCE ROOM ON MAY 19, 2026

LOCAL SCHOOL BOARD RESOLUTION NO. MCKC-007
SERIES OF 2026

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1-2026 IN THE TOTAL AMOUNT OF SIX MILLION NINE HUNDRED TWO THOUSAND PESOS (PHP 6,902,000.00) FOR THE PROCUREMENT OF EQUIPMENT AND FURNITURE TO SUPPORT SCHOOL INFRASTRUCTURE TECHNICAL SUPPORT AND PROJECT DEVELOPMENT PROGRAM, AND FOR THE REPAIR, RENOVATION, AND IMPROVEMENT OF THE BUAYA ELEMENTARY SCHOOL COVERED COURT, STAGE, WITH IMMEDIATE DRAINAGE LINE

WHEREAS, the Local School Board is mandated to allocate funds from the Special Education Fund (SEF) for the operation and maintenance of public schools and other educational programs and projects pursuant to existing laws, rules, and regulations;

WHEREAS, there is a need to strengthen the School Infrastructure Technical Support and Project Development Program through the acquisition of essential office equipment, necessary for planning, preparation, design, documentation, and implementation of school infrastructure projects and the items have an aggregate amount of One Million Four Hundred Two Thousand Pesos (PHP 1,402,000.00);

WHEREAS, the repair, renovation, and improvement of the Buaya Elementary School Covered Court, Stage, with Immediate Drainage Line in the amount of Five Million Five Hundred Thousand Pesos (PHP 5,500,000.00) is necessary to ensure the safety, functionality, and suitability of the school facilities for educational and related activities;

WHEREAS, the fund source for the **SUPPLEMENTAL BUDGET NO. 1-2026**:

CY 2025 Unappropriated Surplus P 6, 902,000.00

WHEREAS, the expenditures for **SUPPLEMENTAL BUDGET NO. 1-2026** are the following:

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code			Amount
Elementary	Office Supplies- Two (2) units Office Printer	MOOE	3321	-5-02-03-010	-2	P 40,000.00
Education	Office Supplies and Materials Expenses- Office Tables with Pedestal and Office Chairs			-5-02-03-990	-5	200,000.00
	Purchase of Two (2) Units A3 Office Printer	CO		-1-07-05-030	-26s2	144,000.00
	Purchase of One (1) Unit Branded Laptop			-1-07-05-030	-26s3	70,000.00
	Purchase of Five (5) Units Branded Desktop Computer			-1-07-05-030	-26s4	648,000.00
	Purchase of One (1) Unit Large Format Printer Plotter			-1-07-05-030	-26s5	300,000.00
	Repair, Renovation and Improvement of Buaya Elementary School Covered Court, Stage with Immediate Drainage Line			-1-07-04-990	-26s5	5,500,000.00
	Total					**P 6,902,000.00**

NOW, THEREFORE, on motion of Member Cuizon duly seconded by Member Ruñez, be it:

RESOLVED, as it is hereby resolved, to approve Supplemental Budget No. 1 in the total amount of Six Million Nine Hundred Two Thousand Pesos (PHP 6,902,000.00), chargeable against available Special Education Fund (SEF) appropriations and savings, subject to existing budgeting, accounting, auditing, and procurement laws, rules, and regulations;

RESOLVED FURTHER, that the amount of One Million Four Hundred Two Thousand Pesos (PHP 1,402,000.00) shall be allocated for the procurement of equipment and office furniture under the School Infrastructure Technical Support and Project Development Program, while the amount of Five Million Five Hundred Thousand Pesos (PHP 5,500,000.00) shall be allocated for the Repair, Renovation, and Improvement of the Buaya Elementary School Covered Court, Stage, with Immediate Drainage Line;

RESOLVED FURTHERMORE, that copies of this Resolution be furnished to the Office of the City Mayor, City Budget Office, City Accountant's Office, City Treasurer's Office, Department of Education – Schools Division of Lapu-Lapu City, and all other concerned offices for their information, guidance, and appropriate action.

APPROVED, this 19th day of May 2026, at Lapu-Lapu City, Philippines.

We hereby certify the correctness of the above Local School Board Resolution.

MS. CLAIRE M. CABALDA
City Treasurer
Member

HON. ANNABETH D. CUIZON
Chairman, Education Committee
Member

DR. NAGIEL B. BAÑACIA
OIC-DRRMO
Member

MR. MARK ANTHONY F. BAUSTISTA
OIC-PIO
Member

MR. CELESTINO S. HIYAS
PTA Federation President
Member

ATTY. MARRICAR E. RUÑEZ
President Non-Teaching Personnel
Member

MR. LIMUEL C. OCHEA
President, Teachers Association
Member

DR. MARILYN S. ANDALES, CESO V
Schools Division Superintendent
Co-Chairman

HON. MA. CYNTHIA "CINDI" KING CHAN
City Mayor
Chairman

CERTIFIED STATEMENT OF FUNDING SOURCES
As of May 19, 2026

Supplemental Budget No. 01-2026
Lapu-Lapu City
SPECIAL EDUCATION FUND

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimate Income		
3.0 Savings		
CY 2025 Unappropriated Surplus		6,902,000.00
4.0 Realignment		
Total Available Resources for Supplemental Budget No. 01-2026		**P 6,902,000.00**

We hereby Certify that the above statement of funding sources available for appropriation is true, correct and with cash back-up.

Certified Correct:

CLAIRE V. CABALDA, REB, MPA
City Treasurer

HELEN G. DUNGOG
City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2026
LAPU-LAPU CITY
SPECIAL EDUCATION FUND
SUPPLEMENTAL BUDGET NO. 01-2026

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code		Amount
~~Elementary~~	~~Office Supplies - Two (2) Units Office Printer~~	~~MOOE~~	~~3321 -5-02-03-010~~	~~-2~~	~~P 40,000.00~~
Education	Other Supplies and Materials Expenses - Office Tables, with pedestal and Office Chairs		-5-02-03-990	-5	200,000.00
	Purchase of Two (2) Units A3 Office Printer	CO	-1-07-05-030	-26s2	144,000.00
	Purchase of One (1) Unit Branded Laptop		-1-07-05-030	-26s3	70,000.00
	~~Purchase of Five (5) Units Branded Desktop Computer~~		~~-1-07-05-030~~	~~-26s4~~	~~648,000.00~~
	Purchase of One (1) Unit Large Format Printer Plotter		-1-07-05-030	-26s5	300,000.00
	Repair, Renovation and Improvement of Buaya Elementary School Covered Court, Stage with Immediate Drainage Line		-1-07-04-990	-26s5	5,500,000.00
	Total				**P 6,902,000.00**

Prepared by:

MARILYN S. ANDALES, EdD CESO V
Schools Division Superintendent
Co- Chairman, LSB

Approved:

MA. CYNTHIA "CINDI" K. CHAN
City Mayor