

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VI  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: LAPU-LAPU CITY

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-5-00-03-990	Other Supplies and Materials Expenses	CITY MAYOR'S OFFICE	NO	Competitive Bidding / RF or Proc. Sec 53-5	various dates	various dates	various dates	various dates	General Fund	₱1,000,000.00	₱1,000,000.00		Purchase of Other Supplies and Materials Expenses for CMO.
1011-5-00-11-990	Consultancy Services	CITY MAYOR'S OFFICE								₱3,000,000.00	₱3,000,000.00		For Consultancy Services
1011-5-00-11-990	Other Professional Services	CITY MAYOR'S OFFICE								₱400,000.00	₱400,000.00		For Other Professional Services
1011-5-00-12-990	Security Services	CITY MAYOR'S OFFICE								₱1,000,000.00	₱1,000,000.00		For Security Services
1011-5-00-13-990	Other General Services - Job Order Assigned to Various Offices	CITY MAYOR'S OFFICE								₱1,000,000.00	₱1,000,000.00		Other General Services - Job Order Assigned to Various Offices
1011-5-00-00-990	Unpaid Annual Dues of League of Cities of the Philippines for year 2022 & 2023	CITY MAYOR'S OFFICE								₱500,000.00	₱500,000.00		Unpaid Annual Dues of League of Cities of the Philippines for year 2022 & 2023
1011-5-00-00-990	Unpaid Annual Dues of Local Authorities of the Philippines for year 2022 & 2023	CITY MAYOR'S OFFICE								₱500,000.00	₱500,000.00		Unpaid Annual Dues of Local Authorities of the Philippines for year 2022 & 2023
1011-5-00-00-990	Other MOE - Tax Enforcement Program	CITY MAYOR'S OFFICE								₱450,000.00	₱450,000.00		Other MOE - Tax Enforcement Program
1011-5-00-00-990	Purchase of Twenty (20) Units Exporative Air Cooler	CITY MAYOR'S OFFICE	NO	Competitive Bidding	8/29/24	9/10/24	9/23/24	9/23/24	General Fund	₱1,000,000.00		₱1,000,000.00	Purchase of Twenty (20) Units Exporative Air Cooler
1011-5-00-00-990	Purchase of Fifteen (15) Units 1.300 Vans	CITY MAYOR'S OFFICE	NO	Competitive Bidding	3/20/24	3/26/24	8/20/24	8/20/24	General Fund	₱8,000,000.00		₱8,000,000.00	Purchase of Fifteen (15) Units 1.300 Vans
1011-5-00-12-990	Repair and Maintenance of Response Vehicles	LDRRMO	NO	NP-SR Proc. Sec 53-5	various dates	various dates	various dates	various dates	General Fund	₱1,500,000.00	₱1,500,000.00		Repair and Maintenance of Response Vehicles
1011-5-00-12-990	Other General Services - Job Order Assigned to DRRMO Office	LDRRMO								₱400,000.00	₱400,000.00		Other General Services - Job Order Assigned to DRRMO Office
1011-5-00-00-990	Other MOE - Search for Best Innovative Practice on Rain Water Harvesting and Utilization in the City	LDRRMO								₱100,000.00	₱100,000.00		Other MOE - Search for Best Innovative Practice on Rain Water Harvesting and Utilization in the City
1011-5-00-00-990	50 Pieces Barber (Black), etc. For Conduct of Search for Best Innovative Practice on Rain Water Harvesting and Utilization in the City	LDRRMO	NO	PS-DRM/OP/MAC 53-5	12/10/24	12/10/24	12/10/24	12/10/24	General Fund	₱10,000.00	₱10,000.00		50 Pieces Barber (Black), etc. For Conduct of Search for Best Innovative Practice on Rain Water Harvesting and Utilization in the City
1011-5-00-00-990	Purchase of Two (2) Units Branded Laptop for Geographic Information System (GIS)	LDRRMO	NO	NP-SR Proc. Sec 53-5	8/28/24	8/28/24	9/10/24	9/10/24	General Fund	₱30,000.00		₱30,000.00	Purchase of Two (2) Units Branded Laptop for Geographic Information System (GIS)
1011-5-00-00-990	Purchase of Geographic Information System (GIS) Software with Hardware Package	LDRRMO								₱50,000.00	₱50,000.00		Purchase of Geographic Information System (GIS) Software with Hardware Package
1011-5-00-00-990	Purchase of Hand Crank Siren for Early Warning	LDRRMO	NO	NP-SR Proc. Sec 53-5	8/28/24	10/10/24	10/10/24	10/10/24	General Fund	₱10,000.00	₱10,000.00		Purchase of Hand Crank Siren for Early Warning
1011-5-00-00-990	Purchase of Firefighting Portable Entry Tools	LDRRMO	NO	NP-SR Proc. Sec 53-5	6/20/24	3/20/24	10/10/24	10/10/24	General Fund	₱10,000.00	₱10,000.00		Purchase of Firefighting Portable Entry Tools
1011-5-00-00-990	Purchase of Medical Equipment for City Ambulances and Post Hospital Patients	LDRRMO	NO	NP-SR Proc. Sec 53-5	10/20/24	10/20/24	10/20/24	10/20/24	General Fund	₱1,000,000.00		₱1,000,000.00	Purchase of Medical Equipment for City Ambulances and Post Hospital Patients
1011-5-00-00-990	Purchase of One (1) Unit Branded Computer Desktop - Mainland	MHTDC (MANPOWER SERVICES)	NO	NP-SR Proc. Sec 53-5	8/10/24	8/10/24	8/20/24	8/20/24	General Fund	₱6,000.00		₱6,000.00	Purchase of One (1) Unit Branded Computer Desktop - Mainland
1011-5-00-00-990	Purchase of One (1) Unit Branded Laptop - Orange	MHTDC (MANPOWER SERVICES)	NO	NP-SR Proc. Sec 53-5	8/10/24	8/10/24	8/20/24	8/20/24	General Fund	₱6,000.00		₱6,000.00	Purchase of One (1) Unit Branded Laptop - Orange
1011-5-00-00-990	Purchase of One (1) Unit Photocopier	LLCIRC								₱6,000.00	₱6,000.00		Purchase of One (1) Unit Branded Laptop - Orange
1011-5-00-00-990	Purchase & Installation of One (1) Unit 5.6HP Wall Mounted Inverter Airon	LLCIRC	NO	NP-SR Proc. Sec 53-5	10/20/24	10/20/24	8/8/24	8/8/24	General Fund	₱10,000.00		₱10,000.00	Purchase & Installation of One (1) Unit 5.6HP Wall Mounted Inverter Airon
1011-5-00-00-990	Purchase of One (1) Unit Branded Laptop	LLCIRC	NO	NP-SR Proc. Sec 53-5	10/20/24	10/20/24	8/20/24	8/20/24	General Fund	₱6,000.00		₱6,000.00	Purchase of One (1) Unit Branded Laptop
1011-5-00-00-990	Purchase of One (1) Unit Branded Computer Desktop	HOOPS DOME								₱6,000.00	₱6,000.00		Purchase of One (1) Unit Branded Laptop
1011-5-00-00-990	Purchase and Installation of Twelve (12) Units Exhaust Fan for Transformer	HOOPS DOME								₱4,500.00	₱4,500.00		
1011-5-00-00-990	Purchase and Installation of Three (3) Sets Industrial Ceiling Fan	HOOPS DOME	NO	Competitive Bidding	10/20/24	10/20/24			General Fund	₱18,000.00		₱18,000.00	Purchase and Installation of Three (3) Sets Industrial Ceiling Fan

1811-01-07-05-100-2481	Purchase and installation of CCTV Complete System	#DDPS/DOME	NO	Competitive Bidding						General Fund	\$1,050,000.00		\$1,050,000.00	Purchase and installation of CCTV Complete System
1811-01-07-05-010-2481	Supply & Installation of Glass Wall Stickers	#DDPS/DOME	NO	Competitive Bidding	1/8/2025	1/8/2025				General Fund	\$1,100,000.00		\$1,100,000.00	Supply & Installation of Glass Wall Stickers
1811-01-07-05-010-2490	Purchase and Installation of One (1) Unit 24"HP Split Type Inverter Aircon	DFAC	NO	NP-SV Proc. Sec 53-9	3/16/2024	3/16/2024	2/14/2024	2/16/2024		General Fund	\$10,000.00		\$10,000.00	Purchase and Installation of One (1) Unit 24"HP Split Type Inverter Aircon
1811-01-07-05-010-2491	Other Supplies and Material Expenses - Purchase of Twelve (12) Units Lawyers Chairs	PAO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/12/2024	10/20/2024		General Fund	\$40,000.00	\$40,000.00		Purchase of Other Supplies and Material Expenses - Purchase of Twelve (12) Units Lawyers Chairs
1811-01-07-05-010-2492	Purchase of Six (6) Units Steel Filing Cabinet	PAO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$10,000.00		Purchase of Six (6) Units Steel Filing Cabinet
1811-01-07-05-010-2493	Other Professional Services	PAO	NO								\$20,000.00	\$20,000.00		Other Professional Services
1811-01-07-05-010-2494	Purchase and Installation of One (1) Unit 4.0HP Floor Mounted Inverter Aircon	PAO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$30,000.00		Purchase and Installation of One (1) Unit 4.0HP Floor Mounted Inverter Aircon
1811-01-07-05-010-2495	Purchase of Three (3) Units Branded Computer Desktop for IT Office	IT OFFICE									\$30,000.00		\$30,000.00	
1811-01-07-05-010-2496	Purchase of Twenty Five (25) Units Branded Laptop	IT OFFICE									\$85,000.00		\$85,000.00	
1811-01-07-05-010-2497	Purchase of One (1) Unit DSLR Mirrorless Camera	PO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$20,000.00		Purchase of One (1) Unit DSLR Mirrorless Camera
1811-01-07-05-010-2498	Purchase of One (1) Unit DSLR Camera	PO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit DSLR Camera
1811-01-07-05-010-2499	Purchase of One (1) Unit Wide Lens	PO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$8,000.00	\$8,000.00		Purchase of One (1) Unit Wide Lens
1811-01-07-05-010-2500	Training Expenses - BADC Focal	CLOSAP	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Training Expenses - BADC Focal
1811-01-07-05-010-2501	Other MOI - Anti Drug Program	CLOSAP	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Other MOI - Anti Drug Program
1811-01-07-05-010-2502	Data Profiling System for Person Deprive of Liberty (POL)	CLOSAP	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Data Profiling System for Person Deprive of Liberty (POL)
1811-01-07-05-010-2503	Other MOI - LIC Traffic Enforcement Program	CTMS									\$4,511,510.00	\$4,511,510.00		Other MOI - LIC Traffic Enforcement Program
1811-01-07-05-010-2504	Purchase of One (1) Unit Heavy Duty Writing Machine	CTMS	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit Heavy Duty Writing Machine
1811-01-07-05-010-2505	Purchase of Three (3) Units Branded Computer Desktop	CTMS	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of Three (3) Units Branded Computer Desktop
1811-01-07-05-010-2506	Purchase of One (1) Unit Branded Computer Desktop	EWMO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit Branded Computer Desktop
1811-01-07-05-010-2507	Training Expenses	SP									\$0,000.00	\$0,000.00		Training Expenses
1811-01-07-05-010-2508	Donation - Financial Aid to PC	SP									\$1,000,000.00	\$1,000,000.00		Donation - Financial Aid to PC
1811-01-07-05-010-2509	Purchase of One (1) Unit High Speed Document Scanner	CITY SP SEC	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit High Speed Document Scanner
1811-01-07-05-010-2510	Purchase of Three (3) Units Branded Computer	CITY SP SEC	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of Three (3) Units Branded Computer
1811-01-07-05-010-2511	Purchase of One (1) Unit Branded Laptop	CITY SP SEC	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit Branded Laptop
1811-01-07-05-010-2512	Purchase of One (1) Unit Service Vehicle	CITY SP SEC	NO	Competitive Bidding	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of One (1) Unit Service Vehicle
1811-01-07-05-010-2513	Purchase of One (1) Unit Android Television	CITY ADMIN	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$1,000,000.00	\$1,000,000.00		Purchase of One (1) Unit Android Television
1811-01-07-05-010-2514	Purchase Ten (10) Units Mid-Range Branded Computer Desktop	HRMDO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase Ten (10) Units Mid-Range Branded Computer Desktop
1811-01-07-05-010-2515	Purchase and installation of Two (2) Units 24"HP Window Type Aircon	CITY PLANNING	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$1,500.00	\$1,500.00		Purchase and installation of Two (2) Units 24"HP Window Type Aircon
1811-01-07-05-010-2516	Purchase and installation of One (1) Unit 24"HP Wall Mounted Aircon	CITY PLANNING	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase and installation of One (1) Unit 24"HP Wall Mounted Aircon
1811-01-07-05-010-2517	Purchase of Three (3) Units Branded Computer Desktop	CITY PLANNING									\$0,000.00	\$0,000.00		Purchase of Three (3) Units Branded Computer Desktop
1811-01-07-05-010-2518	Purchase of One (1) Unit Photocopier w/ broad Paper Glass	LCR									\$0,000.00	\$0,000.00		Purchase of One (1) Unit Photocopier w/ broad Paper Glass
1811-01-07-05-010-2519	Purchase and installation of One (1) Unit 24"HP Window Type Aircon	LCR									\$0,000.00	\$0,000.00		Purchase and installation of One (1) Unit 24"HP Window Type Aircon
1811-01-07-05-010-2520	Purchase and installation of One (1) Unit 24"HP Window Type Aircon	LOT									\$0,000.00	\$0,000.00		Purchase and installation of One (1) Unit 24"HP Window Type Aircon
1811-01-07-05-010-2521	Purchase of Five (5) Units Branded Computer Desktop w/ Complete Sets of Accessories & Software	CCSO	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of Five (5) Units Branded Computer Desktop w/ Complete Sets of Accessories & Software
1811-01-07-05-010-2522	Purchase of One (1) Unit Post Car Letter	CCSO									\$0,000.00	\$0,000.00		Purchase of One (1) Unit Post Car Letter
1811-01-07-05-010-2523	Enhancement of CCSD Procurement, Supplies and Property Management System	CCSO									\$0,000.00	\$0,000.00		Enhancement of CCSD Procurement, Supplies and Property Management System
1811-01-07-05-010-2524	Purchase of Two (2) Units Branded Computer Desktop	CITY BUDGET OFFICE	NO	NP-SV Proc. Sec 53-9	10/12/2024	10/12/2024	10/20/2024	10/20/2024		General Fund	\$0,000.00	\$0,000.00		Purchase of Two (2) Units Branded Computer Desktop



1865-02-05-990-7	Purchase of One (1) Concrete Evidence Cabinet and Roll up Steel Door with Lock System - Forensic Unit	PNP									\$18,000.00	\$18,000.00	
1865-02-05-990-2491	Purchase of One (1) Unit Analytical Balance - Forensic Unit	PNP	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$18,000.00	\$18,000.00	Purchase of One (1) Unit Analytical Balance - Forensic Unit
1865-02-05-990-2492	Purchase of One (1) Unit Top Loading Balance - Forensic Unit	PNP	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$15,000.00	\$15,000.00	Purchase of One (1) Unit Top Loading Balance - Forensic Unit
1865-02-06-000-2493	Purchase of One (1) Unit Vehicle for Traffic Enforcement Unit (TEU)	PNP	NO	Competitive Bidding	948004	949004	950004	951004	General Fund		\$500,000.00	\$500,000.00	Purchase of One (1) Unit Vehicle for Traffic Enforcement Unit (TEU)
1865-02-06-000-2494	Purchase of Two (2) Units Motorcycle for the Traffic Enforcement Unit (TEU)	PNP	NO	Competitive Bidding	1425004	1435004			General Fund		\$1,200,000.00	\$1,200,000.00	Purchase of Two (2) Units Motorcycle for the Traffic Enforcement Unit (TEU)
1865-02-07-010-2495	Purchase of One (1) Tabletop Floor Mount Inverter Type Aircon	PNP	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$54,800.00	\$54,800.00	Purchase of One (1) Tabletop Floor Mount Inverter Type Aircon
1865-02-07-010-2496	Phase Breaker for Lapa-Lapa City College	LICC	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$2,000,000.00	\$2,000,000.00	Phase Breaker for Lapa-Lapa City College
1865-02-07-010-2497	Purchase of Laboratory Hand Tools & Scientific Equipment	LICC	NO	Competitive Bidding	400004	400004			General Fund		\$2,500,000.00	\$2,500,000.00	Purchase of Laboratory Hand Tools & Scientific Equipment
1865-02-07-010-2498	Network System for 8507 Building	LICC	NO	Competitive Bidding	1080004	1090004			General Fund		\$4,300,000.00	\$4,300,000.00	Network System for 8507 Building
1865-02-07-010-2499	Purchase and Installation of Two (2) Units 6.0HP Floor Mounted Inverter Type Aircon	CITY HEALTH OFFICE	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$600,000.00	\$600,000.00	Purchase and Installation of Two (2) Units 6.0HP Floor Mounted Inverter Type Aircon
1865-02-07-010-2500	Purchase of Three (3) Units Branded Computer Desktop	CITY HEALTH OFFICE	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$80,000.00	\$80,000.00	Purchase of Three (3) Units Branded Computer Desktop
1865-02-07-010-2501	Purchase of Two (2) Units Motorcycle	CITY HEALTH OFFICE	NO	NP-SV Proc. Sec 53.9	948004	949004	950004	951004	General Fund		\$50,000.00	\$50,000.00	Purchase of Two (2) Units Motorcycle
1865-02-07-010-2502	Repairing of CSWDO Building	CSWDO	NO								\$200,000.00	\$200,000.00	Repairing of CSWDO Building
1865-02-07-010-2503	Purchase and Installation of Four (4) Units 1.0HP Window Type Aircon	CSWDO	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$600,000.00	\$600,000.00	Purchase and Installation of Four (4) Units 1.0HP Window Type Aircon
1865-02-07-010-2504	Purchase and Installation of One (1) Unit 4.0HP Floor Mounted Aircon	CSWDO	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$50,000.00	\$50,000.00	Purchase and Installation of One (1) Unit 4.0HP Floor Mounted Aircon
1865-02-07-010-2505	Purchase of Three (3) Units Branded Laptop	CSWDO	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$40,000.00	\$40,000.00	Purchase of Three (3) Units Branded Laptop
1865-02-07-010-2506	Other MCE - Elderly Citizens Welfare Program (CAO)	CSWDO - SENIOR CITIZENS									\$30,140,000.00	\$30,140,000.00	Other MCE - Elderly Citizens Welfare Program (CAO)
1865-02-07-010-2507	Purchase of One (1) Unit Projector	CSWDO - SENIOR CITIZENS	NO	NP-SV Proc. Sec 53.9	810004	811004	812004	813004	General Fund		\$6,000.00	\$6,000.00	Purchase of One (1) Unit Projector
1865-02-07-010-2508	Purchase of One (1) Unit PNC ID Printer	CSWDO - SENIOR CITIZENS	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$45,000.00	\$45,000.00	Purchase of One (1) Unit PNC ID Printer
1865-02-07-010-2509	Purchase and Installation of Three (3) Units 1.0HP Wall Mounted Aircon	CSWDO - HOME CARE	NO	NP-SV Proc. Sec 53.9	1050004	1060004	1070004	1080004	General Fund		\$40,000.00	\$40,000.00	Purchase and Installation of Three (3) Units 1.0HP Wall Mounted Aircon
1865-02-07-010-2510	Purchase of One (1) Unit Branded Computer Desktop	CSWDO - HOME CARE	NO	NP-SV Proc. Sec 53.9	810004	811004	812004	813004	General Fund		\$60,000.00	\$60,000.00	Purchase of One (1) Unit Branded Computer Desktop
1865-02-07-010-2511	Purchase of Rehabilitation Equipment	CSWDO - STAC	NO	NP-SV Proc. Sec 53.9	810004	811004	812004	813004	General Fund		\$60,000.00	\$60,000.00	Purchase of Rehabilitation Equipment
1865-02-07-010-2512	Purchase of One (1) Unit Branded Laptop	CSWDO - STAC	NO	NP-SV Proc. Sec 53.9	330004	331004	332004	333004	General Fund		\$80,000.00	\$80,000.00	Purchase of One (1) Unit Branded Laptop
1865-02-07-010-2513	Other MCE - Disabled Person's Welfare (CAO)	CSWDO - PSAD									\$2,120,000.00	\$2,120,000.00	Other MCE - Disabled Person's Welfare (CAO)
1865-02-07-010-2514	Purchase of One (1) Unit PNC ID Printer	CSWDO - PSAD	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$45,000.00	\$45,000.00	Purchase of One (1) Unit PNC ID Printer
1865-02-07-010-2515	Purchase of One (1) Unit Customized Service Vehicle for PWD	CSWDO - PSAD	NO	Competitive Bidding	1050004	1060004	1070004	1080004	General Fund		\$1,300,000.00	\$1,300,000.00	Purchase of One (1) Unit Customized Service Vehicle for PWD
1865-02-07-010-2516	Purchase of One (1) Unit PNC ID Printer	CSWDO - SOLO PARENT	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$45,000.00	\$45,000.00	Purchase of One (1) Unit PNC ID Printer
1865-02-07-010-2517	Donation - Development Project Assistance	FINANCIAL AIDS									\$1,000,000.00	\$1,000,000.00	Donation - Development Project Assistance
1865-02-07-010-2518	Purchase of One (1) Unit LCD Projector w/ Screen and Tripod	CITY VETERANARY'S OFFICE									\$5,000.00	\$5,000.00	Purchase of One (1) Unit LCD Projector w/ Screen and Tripod
1865-02-07-010-2519	Purchase of One (1) Unit Vehicle for Dog Boarding	CITY VETERANARY'S OFFICE									\$1,500,000.00	\$1,500,000.00	Purchase of One (1) Unit Vehicle for Dog Boarding
1865-02-07-010-2520	Environmental Sanitary Services - Job Order assigned to CENRO, MRF and Clean and Green	CENRO									\$15,000,000.00	\$15,000,000.00	Environmental Sanitary Services - Job Order assigned to CENRO, MRF and Clean and Green
1865-02-07-010-2521	Purchase and Installation of Two (2) Units 2.0 HP Wall Mounted, Inverter Type Aircon (CAO)	CENRO	NO	NP-SV Proc. Sec 53.9	955004	956004	957004	958004	General Fund		\$12,000.00	\$12,000.00	Purchase and Installation of Two (2) Units 2.0 HP Wall Mounted, Inverter Type Aircon (CAO)
1865-02-07-010-2522	Purchase of One (1) Unit Branded Laptop	CENRO	NO	NP-SV Proc. Sec 53.9	330004	331004	332004	333004	General Fund		\$80,000.00	\$80,000.00	Purchase of One (1) Unit Branded Laptop
1865-02-07-010-2523	Purchase of Three (3) Units Branded Computer Desktop	CENRO	NO	NP-SV Proc. Sec 53.9	330004	331004	332004	333004	General Fund		\$60,000.00	\$60,000.00	Purchase of Three (3) Units Branded Computer Desktop

899-5-02-07-010	Survey Expenses	CITY ENGINEERING'S OFFICE	NO	NP-SV Proc. Sec. 53.9	8/9/2024	8/10/2024	8/10/2024	8/10/2024	General Fund	₱1,500,000.00	₱1,500,000.00		Survey Expenses
899-1-07-05-820-2491	Purchase of Three (3) Units Branded Laptop	CITY TOURISM OFFICE								₱400,000.00		₱400,000.00	
899-1-07-05-820-2491	Purchase and Installation of Two (2) Package with complete CCTV System for Liberty Shrine	CITY TOURISM OFFICE								₱200,000.00		₱200,000.00	
899-1-02-02-010-2491	Purchase and Installation of Office Cubicle	CITY TOURISM OFFICE	NO	NP-SV Proc. Sec. 53.9	9/9/2024	9/9/2024	9/10/2024	9/10/2024	General Fund	₱50,000.00		₱50,000.00	Purchase and Installation of Office Cubicle
9999-5-07-13-090	Purchase of Hot Asphalt	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	12/9/2024	8/9/2024	9/9/2024	9/9/2024	General Fund	₱4,000,000.00	₱4,000,000.00		Purchase of Hot Asphalt
9999-5-03-15-090-1	Purchase of Bitumen/Grp	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	12/9/2024	7/23/2024	8/20/2024	8/20/2024	General Fund	₱25,000,000.00	₱25,000,000.00		Purchase of Bitumen/Grp
9999-5-03-15-090-2	Purchase of Aggregate Base Course	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	8/9/2024	9/9/2024	9/20/2024	9/20/2024	General Fund	₱1,000,000.00	₱1,000,000.00		Purchase of Aggregate Base Course
9999-1-07-03-010-2494	Payment for just compensation of Lot #888-B and Lot#888-C affected by the Road Opening Connecting Kaguday and Avilaon Roads	LOCAL DEVELOPMENT PROJECT								₱1,240,000.00		₱1,240,000.00	Payment for just compensation of Lot #888-B and Lot#888-C affected by the Road Opening Connecting Kaguday and Avilaon Roads
9999-1-07-03-010-2494	Payment for just compensation of Lot #559-B-E-F located at Brgy. Can-oh, Lapa-Lapu City	LOCAL DEVELOPMENT PROJECT								₱1,079,000.00		₱1,079,000.00	Payment for just compensation of Lot #559-B-E-F located at Brgy. Can-oh, Lapa-Lapu City
9999-1-07-03-010-2495	Payment for just compensation of affected property of the proposed opening of Malina-Babao Road Traversing Brgy. Marjondon and Agua	LOCAL DEVELOPMENT PROJECT								₱1,100,000.00		₱1,100,000.00	Payment for just compensation of affected property of the proposed opening of Malina-Babao Road Traversing Brgy. Marjondon and Agua
9999-1-07-04-010-2498	Repair/Improvement of Multi-purpose Building at Muella Damarla	LOCAL DEVELOPMENT PROJECT								₱1,000,000.00		₱1,000,000.00	Repair/Improvement of Multi-purpose Building at Muella Damarla
9999-1-07-04-010-2498	Repair and Improvement of City Mobile Force Company (CMFC) Building, Lapa-Lapu City	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	10/29/2024	11/10/2024	11/20/2024	11/20/2024	General Fund	₱25,000,000.00		₱25,000,000.00	Repair and Improvement of City Mobile Force Company (CMFC) Building, Lapa-Lapu City
9999-1-07-04-010-2499	Repair and Improvement of LOPO Headquarters	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	10/30/2024	11/20/2024	11/20/2024	11/20/2024	General Fund	₱300,000.00		₱300,000.00	Repair and Improvement of LOPO Headquarters
9999-1-07-04-010-2499	Repair and Renovation of Homecare Building and Fence	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	8/30/2024	9/10/2024	9/20/2024	10/03/2024	General Fund	₱1,500,000.00		₱1,500,000.00	Repair and Renovation of Homecare Building and Fence
9999-1-07-04-010-2499	Repair and Renovation of Sub-barbar Multi-Purpose Building	LOCAL DEVELOPMENT PROJECT								₱1,000,000.00		₱1,000,000.00	Repair and Renovation of Sub-barbar Multi-Purpose Building
9999-1-07-04-010-2499	Repair and Improvement of Dabag Covered Court	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	9/10/2024	10/20/2024	10/20/2024	10/20/2024	General Fund	₱1,500,000.00		₱1,500,000.00	Repair and Improvement of Dabag Covered Court
9999-1-07-04-010-2499	Repair and Improvement of Brgy. Sabang Covered Court	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	11/01/2024	12/01/2024	12/01/2024	11/13/2024	General Fund	₱1,000,000.00		₱1,000,000.00	Repair and Improvement of Brgy. Sabang Covered Court
9999-1-07-04-010-2499	Construction and Improvement of Tugay Cemetery	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	10/10/2024	10/20/2024	10/20/2024	10/20/2024	General Fund	₱1,000,000.00		₱1,000,000.00	Construction and Improvement of Tugay Cemetery
9999-1-07-04-010-2499	Construction of Perimeter Fence and Gate with Guardhouse at Lapa-Lapu City College	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	10/10/2024	10/20/2024	10/20/2024	11/03/2024	General Fund	₱1,500,000.00		₱1,500,000.00	Construction of Perimeter Fence and Gate with Guardhouse at Lapa-Lapu City College
9999-1-07-05-010-2499	Purchase of One (1) Unit Mini Dumptruck	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	8/9/2024	9/10/2024	10/10/2024	10/10/2024	General Fund	₱1,000,000.00		₱1,000,000.00	Purchase of One (1) Unit Mini Dumptruck
9999-1-07-05-010-2499	Purchase of One (1) Unit Declogger	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	8/9/2024	9/10/2024	10/10/2024	10/10/2024	General Fund	₱1,000,000.00		₱1,000,000.00	Purchase of One (1) Unit Declogger
9999-1-07-05-010-2499	Purchase of Motorized JRT	LOCAL DEVELOPMENT PROJECT	NO	NP-SV Proc. Sec. 53.9	7/29/2024	7/29/2024	8/10/2024	8/10/2024	General Fund	₱200,000.00		₱200,000.00	Purchase of Motorized JRT
1005-02-03-990-1	Purchase of Monoblock Chairs	CITY WARDEN'S OFFICE	NO	Competitive Bidding	8/9/2024	9/20/2024	9/20/2024	9/20/2024	General Fund	₱1,500,000.00	₱1,500,000.00		Purchase of Monoblock Chairs
1011-07-05-010-2499	Purchase and Installation of One (1) Unit 4HP Floor Mounted Inverter Aircon	CITY WARDEN'S OFFICE	NO	NP-SV Proc. Sec. 53.9	10/20/2024	7/20/2024	8/10/2024	8/10/2024	General Fund	₱100,000.00		₱100,000.00	Purchase and Installation of One (1) Unit 4HP Floor Mounted Inverter Aircon
899-1-07-04-010-2499	Construction of Proposed Tenement Housing Complex in Barangay Calawisan	CITY ENGINEERING'S OFFICE	NO	Competitive Bidding	9/9/2024	11/03/2024	9/9/2024		General Fund	₱25,000,000.00		₱25,000,000.00	Construction of Proposed Tenement Housing Complex in Barangay Calawisan
9999-5-1-03-990-1	Purchase of High Angle Rescue Equipment and Accessories	LOREMO	NO	Competitive Bidding	01/10/24	01/10/24	10/20/24	10/20/24	General Fund	₱1,000,000.00	₱1,000,000.00		Purchase of High Angle Rescue Equipment and Accessories
9999-5-1-03-990-2	Purchase of Fire Hose and Accessories	LOREMO	NO	Competitive Bidding	9/7/2024	9/10/2024	10/10/2024	10/10/2024	General Fund	₱1,000,000.00	₱1,000,000.00		Purchase of Fire Hose and Accessories
1011-02-99-010	Representation Expenses	CITY MAYOR'S OFFICE								₱1,000,000.00	₱1,000,000.00		Representation Expenses
1011-02-99-010	Donation	CITY MAYOR'S OFFICE								₱1,000,000.00	₱1,000,000.00		Donation
1011-02-99-010-2499	Purchase of Collapsible Tests	CITY MAYOR'S OFFICE								₱1,000,000.00		₱1,000,000.00	Purchase of Collapsible Tests
1011-02-99-010-1	Other BOC - Annual Solidarity Celebration	UPAO								₱900,000.00	₱900,000.00		Other BOC - Annual Solidarity Celebration
1021-02-01-010	Training Expenses	SP								₱150,000.00	₱150,000.00		Training Expenses
1061-03-99-990-1	Other WOC - Community Base Management System (CBMS)	CPDC								₱1,000,000.00	₱1,000,000.00		Other WOC - Community Base Management System (CBMS)

1815-02-010	Office Supplies Expenses	CCSO	NO	RFQ/SHOPPING SLIP/ Competitive Bidding	various dates	various dates	various dates	various dates	General Fund	₱1,000,000.00	₱1,000,000.00		Office Supplies Expenses
1815-02-050	Office Supplies and Materials - Five (5) Units Dot Matrix Printer - Nine (9) pins	CITY TREASURER'S OFFICE	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	10/2014	10/2014	General Fund	₱60,000.00	₱60,000.00		Office Supplies and Materials - Five (5) Units Dot Matrix Printer - Nine (9) pins
1815-02-050-1451	Purchase of Two (2) Units Dot Matrix Printer - Twenty Four (24) pins	CITY TREASURER'S OFFICE	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	04/2014	04/2014	General Fund	₱20,000.00		₱20,000.00	Purchase of Two (2) Units Dot Matrix Printer - Twenty Four (24) pins
1815-02-05-002-2014	Purchase of Two (2) Units Benetton Counting Machine	CITY TREASURER'S OFFICE	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	10/2014	10/2014	General Fund	₱10,000.00		₱10,000.00	Purchase of Two (2) Units Benetton Counting Machine
1815-02-11-999-1	Other Professional Services - Police	PNP	-	-	-	-	-	-	-	₱1,000,000.00	₱1,000,000.00		Other Professional Services - Police
1815-02-04-999-2451	Construction of Gate and Fence of Tugasan Cemetery at Orango Island (Phase 1)	CITY ENGINEERING'S OFFICE	-	-	-	-	-	-	-	₱1,000,000.00		₱1,000,000.00	Construction of Gate and Fence of Tugasan Cemetery at Orango Island (Phase 1)
1815-02-04-999-4	Other MOE - Cultural and Heritage Promotion Activities	CITY TOURISM OFFICE	NO	RFQ/Proc. Sec 53.9	various dates	various dates	various dates	various dates	General Fund	₱20,000.00	₱20,000.00		Other MOE - Cultural and Heritage Promotion Activities
9999-02-04-999-1	Other MOE - Residual Waste	LOCAL DEVELOPMENT PROJECT	NO	Emergency Purchase / Competitive Bidding	various dates	various dates	various dates	various dates	General Fund	₱1,000,000.00	₱1,000,000.00		Other MOE - Residual Waste
9999-02-02-010-2451	Payment for Just Compensation of affected property of the proposed opening of Malinao-Babao Road Traversing Brgy. Mangondan and Agui	LOCAL DEVELOPMENT PROJECT	-	-	-	-	-	-	-	₱10,000.00		₱10,000.00	Payment for just compensation of affected property of the proposed opening of Malinao-Babao Road Traversing Brgy. Mangondan and Agui
9999-02-02-010-2451	Payment of Just Compensation for Lot No. 964 B Pagambakan Road Opening at Brgy. Mangondan	LOCAL DEVELOPMENT PROJECT	-	-	-	-	-	-	-	₱44,078.00		₱44,078.00	Payment of Just Compensation for Lot No. 964 B Pagambakan Road Opening at Brgy. Mangondan
1815-02-05-010-1451	IT Equipment - One (1) Unit Desktop (Workstation) for Geographic Information System (GIS) to produce maps, and manage geospatial data and information	LDRRMO	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	-	-	General Fund	₱50,000.00		₱50,000.00	IT Equipment - One (1) Unit Desktop (Workstation) for Geographic Information System (GIS) to produce maps, and manage geospatial data and information
1815-02-18-010	Taxes, Duties and Licenses	CCSO	NO	-	-	-	-	-	-	₱10,240.00	₱10,240.00		Taxes, Duties and Licenses
1815-02-18-010-1	Payment of Unpaid Radio Station License from CY 2010 to CY 2013	CCSO	NO	-	-	-	-	-	-	₱20,500.00	₱20,500.00		Payment of Unpaid Radio Station License from CY 2010 to CY 2013
1815-02-04-010-1451	Quoting System with Equipment and Accessories	EDD	NO	RFQ/Proc. Sec 53.9	10/2014	10/2014	11/2014	12/2014	General Fund	₱80,000.00		₱80,000.00	Quoting System with Equipment and Accessories
1815-02-04-010-2	Berangay Garbage Collection Program	SANTARI SERVICES	NO	-	-	-	-	-	-	₱1,000,000.00	₱1,000,000.00		Berangay Garbage Collection Program
1815-02-04-010-2	Donation - Emergency Shelter Assistance	CSWDO	NO	-	-	-	-	-	-	₱1,000,000.00	₱1,000,000.00		Donation - Emergency Shelter Assistance
9999-02-04-010-4	Training of DRRM personnel (Emergency Medical Response Training)	LDRRMO	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	11/2014	12/2014	General Fund	₱20,000.00	₱20,000.00		Training of DRRM personnel (Emergency Medical Response Training)
9999-02-04-999-3	Other MOE - Community Base Management System (CBMS)	LDRRMO	-	-	-	-	-	-	-	₱1,000,000.00	₱1,000,000.00		Other MOE - Community Base Management System (CBMS)
9999-02-05-010-2451	Office Equipment - One (1) Unit DSLR Camera with Lens and Accessories	LDRRMO	NO	RFQ/Proc. Sec 53.9	04/2014	04/2014	-	-	General Fund	₱20,000.00		₱20,000.00	Office Equipment - One (1) Unit DSLR Camera with Lens and Accessories
9999-02-06-010-2451	Motor Vehicles - One (1) Unit Support Vehicle (Van) for ambulatory medical response	LDRRMO	NO	Competitive Bidding	04/2014	04/2014	03/2015	03/2015	General Fund	₱1,000,000.00		₱1,000,000.00	Motor Vehicles - One (1) Unit Support Vehicle (Van) for ambulatory medical response
9999-02-04-999-1	Other MOE - Residual Waste	LOCAL DEVELOPMENT PROJECT	NO	Competitive Bidding	02/2014	02/2014	04/2014	04/2014	General Fund	₱1,000,000.00	₱1,000,000.00		Other MOE - Residual Waste
9999-02-01-010-1451	Purchase of Lot No. 873 located at Carigalan, LLC	LOCAL DEVELOPMENT PROJECT	-	-	-	-	-	-	-	₱8,000,000.00		₱8,000,000.00	Purchase of Lot No. 873 located at Carigalan, LLC
9999-02-01-010-2451	Payment of Just Compensation for Lot No. 1459 C-2 located at Babag, Lapa-Lapu City	LOCAL DEVELOPMENT PROJECT	-	-	-	-	-	-	-	₱21,685.00		₱21,685.00	Payment of Just Compensation for Lot No. 1459 C-2 located at Babag, Lapa-Lapu City
9999-02-04-010-2451	One (1) Unit Portable Digital Type X-Ray Machine	LOCAL DEVELOPMENT PROJECT	-	-	-	-	-	-	-	₱1,000,000.00		₱1,000,000.00	One (1) Unit Portable Digital Type X-Ray Machine
1815-02-01-010-2451	Payment of Lot No. 4339 A, Road Opening from National Road to the Shoreline of Arguil to Mactan Brgy. Road	PDMD	-	-	-	-	-	-	-	₱10,000.00		₱10,000.00	Payment of Lot No. 4339 A, Road Opening from National Road to the Shoreline of Arguil to Mactan Brgy. Road
1815-02-04-010-1	Electricity Expenses - Street Lighting	CCSO	-	-	-	-	-	-	-	₱1,100,000.00	₱1,100,000.00		Electricity Expenses - Street Lighting
1815-02-13-010	Repair and Maintenance - Building and Other Structures	CCSO	-	-	-	-	-	-	-	₱20,000.00	₱20,000.00		Repair and Maintenance - Building and Other Structures
1815-02-13-010	Repair and Maintenance - Transportation Expenses	CCSO	-	-	-	-	-	-	-	₱1,000,000.00	₱1,000,000.00		Repair and Maintenance - Transportation Expenses
1815-02-04-999-5	Other MOE - Peace Program	RRMDO	-	-	-	-	-	-	-	₱4,000,000.00	₱4,000,000.00		Other MOE - Peace Program

6201-02-0000	Environmental/Sanitary Services - Barangay Garbage Collection Program	SANITARY SERVICES									₱2,000,000.00	₱4,000,000.00		Environmental/Sanitary Services - Barangay Garbage Collection Program
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This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

  
 Vanessa L. De la Serna  
 BAC, Head/Secretariat

Approved by:

  
 Hon. Junard Q. Chua  
 Head of Procuring Entity/LCE

**SUPPLEMENTAL PROCUREMENT PLAN**

REGION: REGION VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: LAPU LAPU CITY

CALENDAR YEAR:

2024

Summary by Office		
Department	Head of Department / Office	Total Cost
CPAD	Emanuel A. Bonghanoy	
CGSO	Ronaldo D. Malacina	₱115,913,426.00
CITY ACCOUNTANT'S OFFICE	Helen G. Dungog	₱41,161,190.00
CITY ADMINISTRATOR'S OFFICE	Atty. Danilo E. Almendras	₱1,120,000.00
CITY ASSESSOR'S OFFICE	Atty. Jesse M. Revalde, CPA/REA	₱75,000.00
CITY ATTORNEY'S OFFICE	Atty. James Allan Saxon	₱1,328,525.00
CITY BUDGET OFFICE	Judith O. Furuta	₱360,000.00
CITY ENGINEERING'S OFFICE	Engr. Perla T. Amar	₱620,000.00
CITY HEALTH OFFICE	Dr. Agnes Cecile B. Realiza	₱236,150,000.00
CITY MAYOR'S OFFICE	Hon. Junard Q. Chan	₱300,000.00
CITY PLANNING & DEVELOPMENT OFFICE	Engr. Romeo T. Benane	₱222,768,234.00
CITY SP SEC.	Myra A. Young	₱7,422,500.00
CITY TOURISM OFFICE	Garry B. Lao	₱1,760,000.00
CITY TREASURER'S OFFICE	Claire V. Cabalza, RDB, MPA	₱1,695,000.00
CITY VETERINARIAN'S OFFICE	Janice Diaz Trigonon, DVM	₱2,168,015.00
COMMISSION ON AUDIT	Garry B. Lao	₱1,395,000.00
CSWDO	Arcel M. De Arca	₱1,400,000.00
CSWDO - HOME CARE	Catherine G. Ladaga	₱80,000.00
CSWDO - PDAO	Catherine G. Ladaga	₱6,090,000.00
CSWDO - SENIOR CITIZENS	Catherine G. Ladaga	₱270,000.00
CSWDO - SOLO PARENT	Catherine G. Ladaga	₱29,885,000.00
CSWDO - STAC	Catherine G. Ladaga	₱130,349,000.00
CTMS	Catherine G. Ladaga	₱45,000.00
CyMO	Mario M. Napule	₱780,000.00
DILG	Dr. Celestino B. Stoy	₱24,791,512.00
FINANCIAL AID	Jonah V. Pino, EnP	₱60,000.00
HOOPS DOME	Hon. Junard Q. Chan	₱70,000.00
HRMDO	Engr. Sharon A. Bagulo	₱15,000,000.00
IT OFFICE	Atty. Mario Dennis A. Calvo	₱3,676,500.00
LCR	Louie P. Delos Santos	₱4,600,000.00
LDRRMO	Melissa P. Augusto	₱2,055,000.00
ILDC	Nepel N. Bafalua, PhD	₱501,250.00
LUCIAC	Dr. Ma. Noelleen M. Borbajo	₱53,653,428.00
LOCAL DEVELOPMENT PROJECT	Josephine G. Guzman	₱9,815,000.00
MHTDC (MANPOWER SERVICES)	Hon. Junard Q. Chan	₱275,000.00
MTCC - Clerk of Court	Bernardita I. Cabanero	₱140,866,175.00
MTCC Br. 1	Christian Dino W.S. Daño	₱140,000.00
MTCC Br. 2	Adrian Martin L. Talaboc	₱28,000.00
MTCC Br. 3	Emyliou Pardo-Chetto	₱28,000.00
Office of the Clerk of Court	Leangela L. Abalayan-Savilla	₱28,000.00
PAD	Atty. Wilson A. Magale	₱28,000.00
PDMD	Atty. Lisa Marie M. Soriano	₱56,000.00
PIO	Atty. Ethelbert B. Cuano	₱750,000.00
PNP	Mark Anthony P. Bautista	₱762,265.00
RTC Br. 27	PCDL Dyan V. Agustin	₱498,000.00
RTC Br. 5 - Family Court	Atty. Ken Ebbe T. Pafu-Yara	₱4,274,100.00
RTC Br. 53	Atty. Fretchie Jenna Z. Peplio	₱28,000.00
RTC Br. 54	Atty. Ana Florencia F. Cabanilla-Lendo	₱28,000.00
RTC Br. 67	Atty. Dennis L. Pacas	₱28,000.00
RTC Br. 68	Atty. Josefina B. Muta-Muga	₱28,000.00
RTC Br. 69	Atty. Archie R. Necesario	₱28,000.00
RTC Br. 70	Mary Guadalupe L. Carlete	₱28,000.00
RTC Br. 71	Atty. Ruby Mary Gold A. Tama	₱28,000.00
RTC Br. 72	Atty. Tristan Romel W. Erojo	₱28,000.00
RTC Br. 73	Atty. Golda A. Epanjulan	₱28,000.00
SANITARY SERVICES	Amy Hazel Y. Cufado	₱28,000.00
SP	Hon. Junard Q. Chan	₱28,000.00
UPAO	Dr. Celestino B. Stoy	₱13,000,000.00
	Kyle Jasper L. Ayng	₱1,540,000.00
		₱900,000.00

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared By:

*Vanessa*  
 Vanessa Joanne A. Dela Serria  
 Head, MAC Secretariat

Approved By:

*Junard*  
 Hon. Junard Q. Chan  
 Local Chief Executive