

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION: 7**

**CALENDAR YEAR: 2025**

**PROVINCE: CEBU**

**QUARTER: 3**

**CITY/MUNICIPALITY: LAPULAPU CITY**

Particulars	LDRRM Fund		NDRRM Fund	From Other LGU	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	54,029,533.50	126,068,911.50				180,098,445.00
Continuing Appropriations		97,170,006.00				97,170,006.00
Previous Year's Appropriations transferred to the Special Trust Fund		135,302,573.80				135,302,573.80
2018		10,729,588.90				
2019		993,443.18				
2020		6,700,000.00				
2021		4,117,971.40				
2022		22,215,900.68				
2023		29,850,466.23				
2024		60,695,203.41				
Transfer/Grants						
<b>Total Funds Available</b>	<b>54,029,533.50</b>	<b>358,541,491.30</b>				<b>412,571,024.80</b>
<b>B. UTILIZATION</b>						
<b>GENERAL FUND-MOOE</b>						
<b>JANUARY</b>						
<b>FEBRUARY</b>						
cash for work		336,475.32				
cash for work		629,204.76				
rental subsidy for fire victims		690,000.00				
<b>MARCH</b>						
rental subsidy for fire victims		225,000.00				
<b>APRIL</b>						
rental of 2 units pumpboat for relief assistance		699,500.00				

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rental subsidy for fire victims		225,000.00				
cash for work		639,966.60				
cash for work		562,608.00				
<b>MAY</b>						
1 lot sound system & led wall		69,500.00				
40 pcs. Acrylic plague (ANDAM)		99,920.00				
500 pcs t-shirt (ANDAM)		175,000.00				
1 lot rental of sound sys(ANDAM)		79,500.00				
50 pads alcohol and other medical supplies		614,349.00				
300 pcs. Tarpaulin		386,250.00				
rental subsidy for fire victims		45,000.00				
rental subsidy for fire victims		75,000.00				
cash for work		289,274.28				
cash for work		487,593.60				
<b>JUNE</b>						
honoraria for DRRM facilitator (second batch)		160,000.00				
honoraria for DRRM facilitator (third batch)		160,000.00				
400 t-shirt fire prevention month		200,000.00				
1 lot stage decoration for recognition of fire prevention month		44,200.00				
fire prevention month purchase of office supplies and others		14,293.00				
170 pcs. Tarpaulin		302,925.00				
rental of wing van for distribution of relief goods 60 times round trip		587,700.00				
rental subsidy for fire victims		570,000.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
cash for work		540,572.52				
cash for training/care		469,308.84				
cash for training/care		543,854.40				
<b>JULY</b>						
packed meals for fire prevention month		524,850.00				
100 roundtrip boat rentals		699,000.00				
ballpens and other supplies		5,161.75				
ballpens and other supplies		8,675.00				
ledwall rental during disaster						
resilience month 2025		69,800.00				
5000 pcs iec materials		573,750.00				
cash for work		637,622.40				
2000 pax meals for fire prevention month		219,880.00				
ballpens and other supplies		5,472.75				
70 pax seminar Olango-Andam		90,650.00				
70 pax seminar Olango-Andam		33,000.00				
heavy duty bolt cutter etc for fire fighting entry tools		647,578.00				
50 pax live in seminar (CADRE)		399,750.00				
1000 pax meals Olango-Andam		324,950.00				
1000 pax meals 1st qrtr simulation exercise		524,850.00				
10 box clip and other materials						
ICSPC training		37,547.90				
70 ream bondpaper and other supplies		38,538.90				
35 reams bondpaper etc (ANDAM)		9,197.92				
35 reams bondpaper legal		7,967.40				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
50 reams bondpaper for (ahimt) training		27,470.40				
<b>AUGUST</b>						
3 packs cartolina and other supplies		6,850.00				
3 packs cartolina and other supplies		39,920.00				
10 packs cartolina etc		10,568.00				
500 pcs ballpen and others		88,470.78				
140 pax 3 day live out seminar		315,000.00				
60 pax 5 days live out seminar		225,000.00				
60 pax 5 days live out seminar		225,000.00				
60 pcs acrylic plaque		149,700.00				
cash for work		457,119.00				
honoraria for DRRM facilitator		120,000.00				
honoraria for DRRM facilitator		115,000.00				
honoraria for DRRM facilitator		100,000.00				
honoraria for DRRM facilitator		135,000.00				
rental subsidy for fire victims		45,000.00				
livelihood recovery program		323,499.60				
10 boxes clip and other supplies		64,874.80				
140 pcs polo shirt		76,580.00				
5 jar glue and other supplies		6,690.50				
honorarium for livelihood program		658,720.20				
<b>SEPTEMBER</b>						
rental subsidy for fire victims		90,000.00				
honoraria for DRRM facilitator		120,000.00				
<b>OCTOBER</b>						

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for payment of 4 units e.r. stretcher with i.v. pole for sta. rosa community hospital's new isolation facility		544,000.00				
to 2nd. partial payment of contract for improvement of city hall building & facilities, pusok, lapu-lapu city which is 66.10% work accomplished		2,826,334.64				
<b>NOVEMBER</b>						
to 2nd. & final payment of contract for repair of mangagawa building, pajo, lapu-lapu city including extra works which is 100%		1,124,045.23				
to 1st. partial payment of contract for repair & improvement of pajac road, pajac, lapu-lapu city which is 60.02% work accomplished with its supporting documents		1,526,228.86				
<b>DECEMBER</b>						
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		60,480.00				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		67,500.00				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
payment of 50% just compensation for affected lot for proposed first mactan bridge to ferry landing seaside road opening in pajo lot # 207-b-part area affected 527 sqm		4,866,244.22				
to 1st. partial payment of contract for repair & improvement of caohagan barangay hall, caohagan island, lapu-lapu city		1,526,258.04				
to 1st. & final payment of contract for asphalt overlay of risdon street, poblacion, including front of auditorium, poblacion, lapu-lapu city including extra works which is 100%		7,533,028.77				
payment of 100% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		65,812.50				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		83,700.00				
<b>CONTINUING AND CURRENT APPROPRIATION</b>						
<b>JANUARY</b>		1,570,243.81				

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payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		40,320.00				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening		60,480.00				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		26,812.50				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening		28,080.00				
payment of 50% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening		51,637.50				
payment of 100% just compensation for affected structure for proposed first mactan bridge to ferry landing seaside road opening in pajo		75,600.00				

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purchase of 7 lots and installation of community water and fire system		5,242,216.00				
<b>FEBRUARY</b>						
4 sets crossover selfloading stretcher for city ambulance		1,887,600.00				
<b>MARCH</b>						
payment of 1 unit drone		335,000.00				
<b>APRIL</b>						
lot purchase and installation-20 kilowatts solar renewable hybrid off grid system-solar power system		4,999,999.00				
1st partial payment of contract for repair & upgrade of DRRMO Bldg.		6,370,548.92				
<b>MAY</b>						
1 unit DSLR camera with lens		250,000.00				
<b>JULY</b>						
9 units 6 wheeler garbage dump truck		31,320,000.00				
2nd partial payment repair of DRRMO building		7,102,230.15				
<b>AUGUST</b>						
1500 CYL oxygen		637,500.00				
<b>SEPTEMBER</b>						
300 pax live out seminar		219,000.00				
final payment of Pangan-an evacutaion center		994,941.17				
1 unit 6 wheeler dumptruck		3,480,000.00				
cash for work		478,216.80				

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to 2nd. partial payment of contract for construction of seawall in caubian island, caubian, lapu-lapu city which is 99.10% work		5,699,487.02				
payment of 100% just compensation for affected structure for proposed sudtunggan road widening/opening phase 1 in basak		41,040.00				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		18,346.50				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		32,393.13				
payment of 50% just compensation for affected structures of the proposed g. tampus road widening/opening project in basak		158,353.50				
to full payment of just compensation for affected structure for proposed g. tampus road widening/opening project in basak		79,200.16				

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
to first payment of just compensation for affected structures for proposed g. tampus road widening/opening project in basak		86,941.68				
to first half payment of just compensation for affected lot for proposed g. tampus road widening/opening project in basak		266,500.00				
to first payment of just compensation for affected lot for proposed g. tampus road widening/opening project in basak		273,000.00				
payment of 100% just compensation for affected lot of the proposed new barangay hall & covered court/evacuation center in canjulao		7,171,200.00				
payment of 50% just compensation for affected structure for proposed g.tampus road widening/opening project in basak		26,145.00				
ayment of 100% just compensation for affected structure of proposed skywalk near cebu light industrial park (clip) in basak		48,859.20				