

**ANNUAL PROCUREMENT PLAN**

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: LAPU-LAPU CITY

CALENDAR YEAR: 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	National News	CGSO	YES	SVP SEC. 34	January 2026- October 2026				General Fund	₱ 97,750.00	₱ 97,750.00		National News To be distributed to various offices of the City for FY 2026.
5-02-99-070	Local News	CGSO	YES	SVP SEC. 34	January 2026- October 2026				General Fund	₱ 102,000.00	₱ 102,000.00		Local News. To be distributed to various offices of the City for the FY 2026.
5-02-12-010	Health Care Waste Disposal.	CGSO	YES	SVP SEC. 34	January 2026- October 2026				General Fund	₱ 300,000.00	₱ 300,000.00		For hauling of hospital waste at Lapu-Lapu City District Hospital.
5-02-13-050	Cleaning of Cassette Type Aircon, Mainland, etc.	CGSO	YES	SVP SEC. 34	January 2026- October 2026				General Fund	₱ 799,224.00	₱ 799,224.00		For maintenance of various airconditionin units in different offices of the City for the 1st Quarter of FY 2026.
5-02-03-010	Business Permit Board with Logo	CGSO	YES	SVP SEC. 34	January 2026- October 2026				General Fund	₱ 900,000.00	₱ 900,000.00		For the renewal of the Business permit.
5-02-03-010	Inks	CGSO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026				General Fund	₱ 3,210,250.00	₱ 3,210,250.00		To procure inks and toners to be distributed to different offices for the month of January to April 2026
5-02-03-090	Diesel	CGSO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026				General Fund	₱ 38,370,000.00	₱ 38,370,000.00		To be distributed to various government vehicles issued to different offices of the City for the FY 2026.
5-02-99-990-2	Transfer/ Disposal of Residual Waste.	CGSO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026				General Fund	₱ 45,540,000.00	₱ 45,540,000.00		For the transfer/ disposal of residual waste for the first quarter of FY 2026
5-02-12-010	Hauling of Human waste and sludges	CGSO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026				General Fund	₱ 1,700,000.00	₱ 1,700,000.00		Hauling of Human waste and sludges at different septic tanks of various offices, etc. For the first semester of FY 2026.
1091-5-02-99-990-3	Packed Meals	CTO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026				General Fund	₱ 1,400,000.00	₱ 1,400,000.00		To be served during the Business Permit Renewal of CY 2025.

1091-5-02-99-990-3	Packed Meals	CTO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,400,000.00	₱ 1,400,000.00		To be served by various guest and taxpayers of Lapu-Lapu City.
1091-5-02-99-990-3	IV Fluids ( inpatient use)	LLCH	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 836,600.00	₱ 836,600.00		For various IV Fluids ( inpatient use) for Lapu-lapu City Hospital ( FY 2026).
5-02-03-010	Toner supplies	LLCH	YES	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 715,500.00	₱ 715,500.00		For toner supplies for printers and photocopiers of Lapu-Lapu City Hospital ( FY 2026)
5-02-03-080-1	Expanded Newborn Screening Kit.	LLCH	YES	DIRECT CONTRACTING SEC. 31 ©	January 2026- October 2026	General Fund	₱ 2,625,000.00	₱ 2,625,000.00		Kits needed in Newborn screening section of Lapu-Lapu City Hospital ( FY 2026).
5-02-03-080-3	Cesarean Pack.	LLCH	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 854,760.00	₱ 854,760.00		For supplies needed for cesarean operations in Lapu-Lapu City Hospital ( FY 2026).
5-02-03-990-2	LPG 50kg Tank.	LLCH	YES	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 80,000.00	₱ 80,000.00		Supply of cooking gas ( LPG) for dietary department in Lapu-Lapu City Hospital ( FY 2026).
5-02-12-030	Security Services.	LLCH	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,125,000.00	₱ 1,125,000.00		For the provision of security services in Lapu-Lapu City Hospital ( FY 2026).
5-02-99-990-10	Packed Meals	CMO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,125,000.00	₱ 1,125,000.00		To be served during the various schedules of the Libreng Serbisyo Program of the Lapu-Lapu City Government.
5-02-03-990	Powder Industrial Waste Degradar.	CMO	YES	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 7,650,000.00	₱ 7,650,000.00		For Materials Recovery Facility use- Waste Degradar and Odor Kill.
5-02-03-990	Other Supplies	Various Offices	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF, General Fund	₱ 47,476,515.24	₱ 47,476,515.24		To procure various supplies to be distributed in every department.
5-02-03-070	Drugs and Medicines	Various Offices	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 270,187,639.10	₱ 270,187,639.10		To procure Drugs and Medicines to be use by various offices.
9998-5-02-02-010	Training Expenses – Simulation Expenses	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,000,000.00	₱ 2,000,000.00		Simulation Expenses of DRRMO
9998-5-02-02-010-1	Training Expenses – Required by OCD, DOST, DSWD & DILG	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00		DRRMO Expenses required by OCD, DOST, DSWD & DILG

9998-5-02-02-010-2	Training Expenses – Disaster Preparedness & Response like Search – Rescue & Retrieval, Fire Fighting	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,000,000.00	₱ 2,000,000.00	Disaster Preparedness & Response like Search – Rescue & Retrieval, Fire Fighting training expenses
9998-5-02-02-010	Training Expenses – Community Based Disaster Risk Reduction	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,500,000.00	₱ 2,500,000.00	Community Based Disaster Risk Reduction training expenses of DRRMO.
9998-5-02-02-010-4	Training Expenses – Fire Prevention Month	LDRRMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 1,500,000.00	₱ 1,500,000.00	For Fire Prevention Month training
9998-5-02-02-010-5	Training Expenses – Disability Inclusive Disaster Risk Reduction (DIDRR)	LDRRMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 1,000,000.00	₱ 1,000,000.00	For Disability Inclusive Disaster Risk Reduction (DIDRR)
9998-5-02-02-010-6	Training Expenses – Disaster Resilience Month	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,000,000.00	₱ 2,000,000.00	For Disaster Resilience Month training.
9998-5-02-02-010-7	Training Expenses – Hazard Expo (ANDAM Lapu-Lapu)	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00	Training expenses for Hazard Expo (ANDAM Lapu-Lapu)
9998-5-02-02-010-8	Training Expenses – Child Centered DRR Training	LDRRMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 1,000,000.00	₱ 1,000,000.00	Child Centered DRR Training
9998-5-02-03-060	Welfare Goods Expenses – Purchase of Food Items such as Rice, Canned Goods Noodles, Coffee & Milk	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,000,000.00	₱ 2,000,000.00	Purchase of Food Items such as Rice, Canned Goods Noodles, Coffee & Milk
9998-5-02-03-060-1	Provision of Meals for Personnel responding to Emergencies, Disaster and Plan Events	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,999,850.00	₱ 2,999,850.00	Provision of Meals for Personnel responding to Emergencies, Disaster and Plan Events
9998-5-02-03-060-1	Provision of Foods to Victims of Human Induced & Natural Disaster	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,999,725.00	₱ 1,999,725.00	Provision of Foods to Victims of Human Induced & Natural Disaster
9998-5-02-03-080-1	Purchase of Medical Emergency/First Aid Kits for Volunteer & Community	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00	Purchase of Medical Emergency/First Aid Kits for Volunteer & Community
9998-5-02-03-080-1	Purchase of Medical Emergency/First Aid Kits for Volunteer & Community	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00	Purchase of Medical Emergency/First Aid Kits for Volunteer & Community
9998-5-02-03-080-2	Purchase of Medical Supplies for Ambulance Operation and Post Hospital Care Patients	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00	Purchase of Medical Supplies for Ambulance Operation and Post Hospital Care Patients
4421-2-5-02-13-990	Repair & Maintenance - Other Prop, Plant & Equip.	SRCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 50,000.00	₱ 50,000.00	Other Prop, Plant & Equip. repair and maintenance.
4421-2-5-02-13-050	Repair & Maintenance - Machinery & Equip.	SRCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 74,000.00	₱ 74,000.00	Machinery & Equipment repair and maintenance.
4421-2-5-02-13-040	Repair & Maintenance- Building & Other Structures	SRCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 208,000.00	₱ 208,000.00	Building & Other Structures repair and maintenance
5-02-02-010-1	Training - Responsible Parenthood (GAD)	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 360,000.00	₱ 360,000.00	Responsible Parenthood (GAD) training
5-02-02-010-2	Training - Gender and Culture Sensitivity Training in Handling Labor and Birth	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 384,000.00	₱ 384,000.00	Gender and Culture Sensitivity Training in Handling Labor and Birth training

5-02-02-010-3	Training - Counseling on Psychological Effects of VAW (GAD)	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 240,000.00	₱ 240,000.00		Counseling on Psychological Effects of VAW (GAD) training
5-02-03-070-1	Anti-rabies vaccine	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 7,000,000.00	₱ 7,000,000.00		Anti-rabies vaccine to used at the Animal Bite Center patients
5-02-03-070-2	Non-communicable diseases medicine	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 10,000,000.00	₱ 10,000,000.00		Procurement Non-communicable diseases medicine for City Health Office patients
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 15,000,000.00	₱ 15,000,000.00		Medical, Dental and Laboratory Supplies Expenses
5-02-03-080-1	Medical Supplies-New Born Screening Test	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 7,350,000.00	₱ 7,350,000.00		Medical Supplies-New Born Screening Test
5-02-03-080-3	Medical & Laboratory Supplies Exp.	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 5,000,000.00	₱ 5,000,000.00		Medical & Laboratory Supplies Expenses
5-02-03-080-4	Medical Oxygen Supplies Expenses	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 8,000,000.00	₱ 8,000,000.00		Medical Oxygen Supplies Expenses
5-02-03-080-5	Medical Supplies - PAP Smear (GAD)	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 6,000,000.00	₱ 6,000,000.00		PAP Smear (GAD) medical supplies
5-02-13-990	Repairs and Maintenance-Building and other Structures, Machinery and Equipment, Transportation Equipment, Other Prop.Plant & Equipmt.	Various Offices	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,300,000.00	₱ 2,300,000.00		Building and other Structures, Machinery and Equipment, Transportation Equipment, Other Prop.Plant & Equipmt. Repair and maintenance
3320-5-02-02-010	Training Expenses-ECCD Day care Workers and Teachers	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 500,000.00	₱ 500,000.00		ECCD Day care Workers and Teachers training
3320-5-02-03-010-1	School Supplies (GAD) for KINDERGATEN	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 2,749,890.00	₱ 2,749,890.00		School Supplies (GAD) for KINDERGATEN school
3320-5-02-03-010-2	School Supplies (GAD) for DAY CARE CENTER	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	SEF	₱ 600,000.00	₱ 600,000.00		School Supplies (GAD) for DAY CARE CENTER
3320-5-02-03-110	Textbooks & Instructional Materials-Purchase of ECCD Materials for Day Care Centers, Production of Activity Sheets for Kindergarten, Production of Activity Sheets for Day care Center	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 2,000,000.00	₱ 2,000,000.00		Purchase of ECCD Materials for Day Care Centers, Production of Activity Sheets for Kindergarten, Production of Activity Sheets for Day care Center
3320-5-02-03-990-1	Other Supplies & Materials - Classroom Furniture/ Kiddie Tables & Chairs (GAD) for KINDERGATEN	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 2,661,000.00	₱ 2,661,000.00		Classroom Furniture/ Kiddie Tables & Chairs (GAD) for KINDERGATEN
3320-5-02-03-990-2	Other Supplies & Materials - Classroom Furniture/ Kiddie Tables & Chairs (GAD) for DAY CARE CENTER	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 1,000,000.00	₱ 1,000,000.00		Classroom Furniture/ Kiddie Tables & Chairs (GAD) for DAY CARE CENTER
3320-5-02-03-990-3	Purchase of Hard Hat for Kindergarten Learners	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 2,484,000.00	₱ 2,484,000.00		Purchase of Hard Hat for Kindergarten Learners for safety purposes
3320-5-02-99-990	Other MOOE- Child Development Care/Teachers Celebration and Services	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 450,000.00	₱ 450,000.00		Child Development Care/Teachers Celebration and Services

3320-5-02-99-990	Other MOE - Kindergarten Day	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 500,000.00	₱ 500,000.00		For Kindergarten Day use
	School Supplies Expenses 37,000 packs of School Supply pack	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 12,210,000.00	₱ 12,210,000.00		School Supplies Expenses 37,000 packs of School Supply pack for Student
3321-5-02-03-110	Textbooks & Instructional Materials	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 10,000,000.00	₱ 10,000,000.00		Instructional Materials for Students
3321-5-02-03-990-5	Other Supplies and Materials Expenses- Purchase of Medals for Academic, Sports and other Competition	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 3,999,760.00	₱ 3,999,760.00		Purchase of Medals for Academic, Sports and other Competition
3322-5-02-03-990-1	Purchase of Six Hundred (600) Pieces Branded Plastic Arm Chairs with TableT	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 1,500,000.00	₱ 1,500,000.00		Purchase of Six Hundred (600) Pieces Branded Plastic Arm Chairs with TableT
3322-5-02-03-990-2	Purchase of Five Hundred (500) Monobloc Chairs without arm	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	SEF	₱ 660,000.00	₱ 660,000.00		Purchase of Five Hundred (500) Monobloc Chairs without arm
3322-5-02-12-010	Environment/Sanitary Services- Desludging	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 800,000.00	₱ 800,000.00		For Waste Disposal
3323-5-01-02-100	Other Supplies and materials Exp.- ALS Equipment	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	SEF	₱ 500,000.00	₱ 500,000.00		Expenses for ALS Equipment
7652-02-03-990-1	Other MOE- Sports Supplies & Equipment	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 10,850,000.00	₱ 10,850,000.00		Sports Supplies & Equipment
5-02-03-990	Other MOE- CVRAA & Batang Pinoy Uniform of Atletes, Coaches, Trainers, Chaperons, Delegation Officials & Working Committees	DEP-ED	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	SEF	₱ 8,999,950.00	₱ 8,999,950.00		CVRAA & Batang Pinoy Uniform of Atletes, Coaches, Trainers, Chaperons, Delegation Officials & Working Committees
9998-5-02-03-990-1	Provision for the Conduct of DRRM & Climate Change Adaption IEC Materials	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,499,768.00	₱ 2,499,768.00		Provision for the Conduct of DRRM & Climate Change Adaption IEC Materials
9998-5-02-03-990-4	Purchase of Hand Crank Siren for Community Early Warning System	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 989,000.00	₱ 989,000.00		Purchase of Hand Crank Siren for Community Early Warning System
9998-5-02-03-990-5	Purchase of Purchase of Rescue Tools & Equipment for DRRM Council Members and Public Schools	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,999,750.00	₱ 1,999,750.00		Purchase of Rescue Tools & Equipment for DRRM Council Members and Public Schools
9998-5-02-03-990-7	Purchase of Radio Communication Equipment w/ Batteries for DRRMO, CTMS and Garbage Collectors	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,995,000.00	₱ 2,995,000.00		Purchase of Radio Communication Equipment w/ Batteries for DRRMO, CTMS and Garbage Collectors
9998-5-02-03-990-7	Purchase of Equipment & Tools for Urban Search & Rescue (USAR)	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,941,000.00	₱ 2,941,000.00		Purchase of Equipment & Tools for Urban Search & Rescue (USAR)
9998-5-02-03-990-8	CCTV Cameras and Surveillance	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,465,000.00	₱ 2,465,000.00		Purchase CCTV Cameras for Security Purposes
9998-1-07-06-990-2655	Purchase of Three (3) Units Brand-New 6 Wheeler 12 Cubic Metric Dump Truck	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 21,000,000.00	₱ 21,000,000.00		Purchase of Three (3) Units Brand-New 6 Wheeler 12 Cubic Metric Dump Truck

9998-1-07-06-990-26s3	Purchase of Mobile Kitchen for Disaster Response	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,800,000.00		₱ 2,800,000.00	Purchase of Mobile Kitchen for Disaster Response
9998-1-07-06-990-26s2	Purchase of Two (2) Units Penetrator Fire Trucks	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 9,000,000.00		₱ 9,000,000.00	Purchase of Two (2) Units Penetrator Fire Trucks
9998-1-07-06-990-26s1	Purchase of Four (4) Units Ambulance	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 10,000,000.00		₱ 10,000,000.00	Purchase of Four (4) Units Ambulance
9998-1-07-06-990-26s1	Purchase of Early Warning System – Geographically Isolated Areas	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,400,000.00		₱ 1,400,000.00	Purchase of Early Warning System – Geographically Isolated Areas
9998-1-07-06-990-26s1	Purchase and Installation of Water Tanks with Pumps & Fire Pumps	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 4,500,000.00		₱ 4,500,000.00	Purchase and Installation of Water Tanks with Pumps & Fire Pumps
9998-1-07-06-990-26s1	Purchase of Early Warning System – Geographically Isolated Areas	LDRRMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,400,000.00		₱ 1,400,000.00	Purchase of Early Warning System – Geographically Isolated Areas
1061-5-02-09-060	Repair & Maintenance - Furnitures & Fixtures	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,000,000.00	₱ 1,000,000.00		Repair & Maintenance of Furnitures & Fixtures of the offices of the Lapu-Lapu City Government office.
1061-5-02-04-010	Environmental / Sanitary Services Desludging	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 4,000,000.00	₱ 4,000,000.00		Desludging of various septic tanks of the Lapu-Lapu City Government
1061-5-02-13-040	Repair & Maintenance - Office Buildings & Other Structures	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 5,500,000.00	₱ 5,500,000.00		Repair & Maintenance of the office and other structures of the Lapu-Lapu City Government.
1061-5-02-13-050	Repair & Maintenance - Machinery & Equipment	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 5,000,000.00	₱ 5,000,000.00		Repair & Maintenance of the Machinery & Equipment of Lapu-Lapu City Government.
1061-5-02-13-060	Repair & Maintenance - Transportation Equipment	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 15,000,000.00	₱ 15,000,000.00		Repair & Maintenance of the motor vehicles of the Lapu-Lapu City Government.
1061-5-02-99-990-1	Other MOE - Pest Control	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,000,000.00	₱ 1,000,000.00		For Pest Control of the offices of Lapu-Lapu City Government
1061-5-02-99-990-2	Other MOE - Residual Wastes	CGSO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 11,230,000.00	₱ 11,230,000.00		For the Hauling of Residual Waste of Lapu-Lapu City
8014 1505-TS-076	Air Conditioning Unit, 1.5 HP, Wall Type	HRMDO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 64,000.00		₱ 64,000.00	To be used at HRMDO
8014 1505-TS-044	Bluetooth Speaker	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 39,500.00	₱ 39,500.00		Audio Equipment used for meetings
8014 1505-TS-014	Conference Microphone	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 29,970.00	₱ 29,970.00		Microphone for conference meeting
8014 1505-TS-020	Extension Cord	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 2,697.00	₱ 2,697.00		For Office Use
8014 1505-TS-046	Keyboard	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 27,500.00	₱ 27,500.00		Computer parts and accessories
8014 1505-TS-030	Office Chair	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 280,500.00	₱ 280,500.00		To be distributed to various offices.
8014 1505-TS-012	Smart Television	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 100,000.00	₱ 100,000.00		To be distributed to various offices.
8014 1505-TS-018	Steel Filing Cabinet	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 126,000.00	₱ 126,000.00		To be distributed to various offices.

80141505-TS-048	Steel Rack	Various Offices	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 2,800.00	₱ 2,800.00	To be distributed to various offices.
3320-5-02-03-010-1	OFFICE SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 11,278,177.90	₱ 11,278,177.90	To procure various office Supplies to be use by different department.
3320-5-02-03-010-2	OFFICE SUPPLIES - CONSUMABLES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 9,314,085.16	₱ 9,314,085.16	To procure various office Supplies to be use by different department.
3320-5-02-03-010-3	Office Supplies (GAD)	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 499,996.28	₱ 499,996.28	To procure various office Supplies to be use by different department.
3320-5-02-03-010	Office Supplies Expenses	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 2,943,460.44	₱ 2,943,460.44	To procure various office Supplies to be use by different department.
5-02-03-990-1	ALCOHOL OR ACETONE BASED ANTISEPTICS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 317,587.29	₱ 317,587.29	To procure various office Supplies to be use by different department.
5-02-03-990-2	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 527,137.34	₱ 527,137.34	To procure various office Supplies to be use by different department.
5-02-03-990-3	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 47,955.50	₱ 47,955.50	To procure various office Supplies to be use by different department.
5-02-03-990-4	BATTERIES AND CELLS AND ACCESSORIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 7,964.11	₱ 7,964.11	To procure various office Supplies to be use by different department.
5-02-03-990-5	CLEANING EQUIPMENT AND SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 1,546,758.36	₱ 1,546,758.36	To procure various office Supplies to be use by different department.
5-02-03-990-6	COLOR COMPOUNDS AND DISPERSIONS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 11,395.80	₱ 11,395.80	To procure various office Supplies to be use by different department.
5-02-03-990-7	CONSUMER ELECTRONICS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 74,492.40	₱ 74,492.40	To procure various office Supplies to be use by different department.
5-02-03-990-8	FILMS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 32,240.82	₱ 32,240.82	To procure various office Supplies to be use by different department.
5-02-03-990-9	FIRE FIGHTING EQUIPMENT	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 90,570.48	₱ 90,570.48	To procure various office Supplies to be use by different department.
5-02-03-990-10	FLAG OR ACCESSORIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 4,914.87	₱ 4,914.87	To procure various office Supplies to be use by different department.
5-02-03-990-11	FURNITURE AND FURNISHINGS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 143,984.00	₱ 143,984.00	To procure various office Supplies to be use by different department.
5-02-03-990-12	HEATING AND VENTILATION AND AIR CIRCULATION	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 91,309.40	₱ 91,309.40	To procure various office Supplies to be use by different department.

5-02-03-990-13	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 953,165.29	₱ 953,165.29		To procure various office Supplies to be use by different department.
5-02-03-990-14	LIGHTING AND FIXTURES AND ACCESSORIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 42,846.00	₱ 42,846.00		To procure various office Supplies to be use by different department.
5-02-03-990-15	MANUFACTURING COMPONENTS AND SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 339,081.00	₱ 339,081.00		To procure various office Supplies to be use by different department.
5-02-03-990-16	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 4,754.05	₱ 4,754.05		To procure various office Supplies to be use by different department.
5-02-03-990-17	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 2,213,438.90	₱ 2,213,438.90		To procure various office Supplies to be use by different department.
5-02-03-990-18	PAPER MATERIALS AND PRODUCTS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 3,690,461.82	₱ 3,690,461.82		To procure various office Supplies to be use by different department.
5-02-03-990-19	PERFUMES OR COLOGNES OR FRAGRANCES	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 422.25	₱ 422.25		To procure various office Supplies to be use by different department.
5-02-03-990-20	PESTICIDES OR PEST REPELLENTS	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 25,526.06	₱ 25,526.06		To procure various office Supplies to be use by different department.
5-02-03-990-21	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Various Offices	NO	PROCUREMENT OF CSE SEC. 40	January 2026- October 2026	General Fund	₱ 25,914.03	₱ 25,914.03		To procure various office Supplies to be use by different department.
5-02-03-990.2	Two (2) Units Heavy Duty Shredder	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 70,000.00	₱ 70,000.00		To Purchase Heavy Duty Shredder for City Mayor's Office
1-07-05-020-24s1	Purchase of 2HP Split Type Aircon for City Vet.	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 119,500.00	₱ 119,500.00		Purchase of 2HP Split Type Aircon for City Vet.
1-07-05-020-24s2	Purchase of Evaporative Air Cooler	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 975,000.00	₱ 975,000.00		Purchase of Evaporative Air Cooler for CMO
1-07-05-020-24s1	Purchase and installation of 4HP Floor Mounted Inverter Aircon	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 149,500.00	₱ 149,500.00		Purchase and installation of 4HP Floor Mounted Inverter Aircon for CMO
1-07-06-010-24s1	Purchase of Service Vehicle for City Vet. Office	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,248,000.00	₱ 1,248,000.00		Purchase of Service Vehicle for City Vet. Office
1-07-05-020-25s1	Purchase of LED Wall 9x12 and 16x12	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 10,000,000.00	₱ 10,000,000.00		Purchase of LED Wall 9x12 and 16x12 for CMO
1-07-05-020-25s2	Purchase and Installation of Inverter Aircon	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,000,000.00	₱ 2,000,000.00		Purchase and Installation of Inverter Aircon
1-07-05-030-25s1	Purchase of Computer Desktop	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 600,000.00	₱ 600,000.00		Purchase of Computer Desktop for CMO
1-07-05-030-25s2	Purchase of Branded Desktop Computer	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 840,000.00	₱ 840,000.00		Purchase of Branded Desktop Computer for CMO
1-07-05-100-25s1	Purchase of Drone Camera	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 400,000.00	₱ 400,000.00		Purchase of Drone Camera for CMO

1-07-06-010-25s1	Purchase of Service Vehicle	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 5,000,000.00	₱ 5,000,000.00	Purchase of Service Vehicle for CMO
1-07-06-010-25s2	Purchase of Multipurpose Vehicle	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 14,400,000.00	₱ 14,400,000.00	Purchase of Multipurpose Vehicle for CMO
1-07-06-010-25s3	Purchase of Motorcycle with Accessories	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 22,000,000.00	₱ 22,000,000.00	Purchase of Motorcycle with Accessories for CMO
1-07-07-010-25s1	Office Furnitures and Fixtures	CMO	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 5,000,000.00	₱ 5,000,000.00	Office Furnitures and Fixtures of CMO
1-07-07-010-25s2	Purchase of Container Van for COA	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 600,000.00	₱ 600,000.00	Purchase of Container Van for COA
1-07-05-020-26s1	Purchase of 4HP Floor Mounted Aircon	CMO	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 200,000.00	₱ 200,000.00	Purchase of 4HP Floor Mounted Aircon for CMO
1-07-05-030-26s1	Purchase of Computer Desktop with UPS	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 522,000.00	₱ 522,000.00	Purchase of Computer Desktop with UPS for LLCH
1-07-05-020-26s1	Purchase of projector	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 80,000.00	₱ 80,000.00	Purchase of projector for LLCH
1-07-05-020-26s2	Purchase of speaker with wireless microphone	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 100,000.00	₱ 100,000.00	Purchase of speaker with wireless microphone for LLCH
1-07-05-110-26s1	Purchase of Examination Light LED (GAD)	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 100,000.00	₱ 100,000.00	Purchase of Examination Light LED (GAD) for LLCH
1-1-1-09-020-26s1'	Purchase of Cybersecurity (anti-virus and firewall) software with server	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 300,000.00	₱ 300,000.00	Purchase of Cybersecurity (anti-virus and firewall) software with server for LLCH
	Purchase of Digital Panel	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 15,000,000.00	₱ 15,000,000.00	Purchase of Digital Panel for LLCH
	Purchase of CT Scan, 64 slices	LLCH	NO	SVP SEC 34, COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 80,000,000.00	₱ 80,000,000.00	Purchase of CT Scan, 64 slices for LLCH
	Purchase of Pharmacy Bio-Ref	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 500,000.00	₱ 500,000.00	Purchase of Pharmacy Bio-Ref for LLCH
	Purchase of Stainless steel, food conveyor	LLCH	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 180,000.00	₱ 180,000.00	Purchase of Stainless steel, food conveyor for LLCH
	Purchase of supply and delivery of 48 units of CCTV (CCTV camera, service, labor cost, structural cabling)	LLCH	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 1,050,000.00	₱ 1,050,000.00	Purchase of supply and delivery of 48 units of CCTV (CCTV camera, service, labor cost, structural cabling)
3321-1-07-04-020-26s1	Construction of Activity Center for Sta. Rosa Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 12,000,000.00	₱ 12,000,000.00	Construction of Activity Center for Sta. Rosa Elementary School
3321-1-07-04-020-26s2	Construction of Activity Center for Poo Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 12,000,000.00	₱ 12,000,000.00	Construction of Activity Center for Poo Elementary School
3321-1-07-04-020-26s3	Construction of 2 Storey, 12 classroom Building for Mactan Air Base	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 32,000,000.00	₱ 32,000,000.00	Construction of 2 Storey, 12 classroom Building for Mactan Air Base
3321-1-07-04-020-26s4	Completion of 4 Storey 12 Classroom Building for Kalawisan Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 12,000,000.00	₱ 12,000,000.00	Completion of 4 Storey 12 Classroom Building for Kalawisan Elementary School

3321-1-07-04-990-26s1	Construction of Perimeter Fence at Mactan Air Base Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,500,000.00	₱ 2,500,000.00		Construction of Perimeter Fence at Mactan Air Base Elementary School
3321-1-07-04-990-26s2	Construction of Perimeter Fence at Sta. Rosa Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 3,000,000.00	₱ 3,000,000.00		Construction of Perimeter Fence at Sta. Rosa Elementary School
3321-1-07-05-020-26s1	Purchase of Three (3) Units 65" TV for Bankal Elementary School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 150,000.00	₱ 150,000.00		Purchase of Three (3) Units 65" TV for Bankal Elementary School
3321-1-07-05-030-26s2	Purchase of Four (4) Units B&W Multi Function Printer for Elementary School	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 600,000.00	₱ 600,000.00		Purchase of Four (4) Units B&W Multi Function Printer for Elementary School
3322-1-07-04-020-26s1	Construction of Four (4) Storey 8 Classroom of Pangan-an High School (Phase 1)	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 14,000,000.00	₱ 14,000,000.00		Construction of Four (4) Storey 8 Classroom of Pangan-an High School (Phase 1)
3322-1-07-04-020-26s2	Construction of Four (4) Storey 8 Classroom of Tungasan High School (Phase 1)	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 28,000,000.00	₱ 28,000,000.00		Construction of Four (4) Storey 8 Classroom of Tungasan High School (Phase 1)
3322-1-07-04-990-26s1	Construction of Perimeter Fence for Mactan Air Base High School	DEP-ED	NO	COMPETITIVE BIDDING SEC. 27	January 2026- October 2026	General Fund	₱ 2,500,000.00	₱ 2,500,000.00		Construction of Perimeter Fence for Mactan Air Base High School
3322-1-07-05-020-26s1	Purchase of One (1) Units 65" TV for Sudtonggan National High School Grade 7	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 50,000.00	₱ 50,000.00		Purchase of One (1) Units 65" TV for Sudtonggan National High School Grade 7
3322-1-07-05-020-26s2	Purchase and installation of CCTV Camera in the Arts and Design Building, Look National High School	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 500,000.00	₱ 500,000.00		Purchase and installation of CCTV Camera in the Arts and Design Building, Look National High School
3322-1-07-04-030-26s1	Purchase of Four (4) Units Digital B&W Multi-Function Printer	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 600,000.00	₱ 600,000.00		Purchase of Four (4) Units Digital B&W Multi-Function Printer
3322-1-07-04-030-26s2	Purchase of Drone with own Cellphone Controller	DEP-ED	NO	SVP SEC. 34	January 2026- October 2026	General Fund	₱ 200,000.00	₱ 200,000.00		Purchase of Drone with own Cellphone Controller

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

**ORIGINAL SIGNED**

**Vanessa Jeanne A. Dela Serna**

BAC, Head Secretariat

Approved by:

**ORIGINAL SIGNED**

**Hon. Ma. Cynthia K. Chan**

Head of Procuring Entity/LCE

**ANNUAL PROCUREMENT PLAN SUMMARY**

**REGION:** VII **CALENDAR YEAR:** 2026  
**PROVINCE:** CEBU  
**CITY/MUNICIPALITY:** LAPU-LAPU CITY

Summary by Office		
Department	Head of Department / Office	Total Cost
CGSO	Mr. Ronaldo D. Malacora	₱133,749,224.00
City Mayor's Office	Hon. Ma. Cynthia K. Chan	₱72,377,000.00
City Treasurer's Office	Ms. Claire V. Cabalda, REB, MPA	₱2,800,000.00
Dep-Ed	Dr. Marilyn S. Andales	₱182,564,600.00
HRMDO	Atty. Mario Dennis A. Calvo	₱64,000.00
LDRRMO	Mr. Nagiel B. Bañacia	₱97,989,093.00
Lapu-Lapu City Hospital	Dr. Lynart Kevin R. Omnes	₱163,402,860.00
Sta. Rosa Community Hospital	Dr. Joel B. Semblante	₱332,000.00
Various Offices		₱354,800,760.89

Prepared By:

**ORIGINAL SIGNED**

Vanessa Jeanne A. Dela Serna  
 Head, BAC Secretariat

Approved By:

**ORIGINAL SIGNED**

Hon. Ma. Cynthia K. Chan  
 Local Chief Executive